

**TOWN OF NORTH HEMPSTEAD
BOARD MEETING
AGENDA**



June 27, 2017

7:00 PM

CONTINUATIONS:

1. A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

Synopsis: The adoption of this ordinance will establish a reserved parking space on the north side of Hillside Avenue, west of Travers Street, in Manhasset. Public hearing continued from June 6, 2017 Town Board meeting.

2. A PUBLIC HEARING TO CONSIDER THE RESCISSION AND ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

Synopsis: The rescission and adoption of this ordinance will adjust the measurements of the presently posted 90 minute parking restriction on the north side of Hillside Avenue, between Travers Street and Bayview Court, to make room for a reserved parking space, in Manhasset. Public hearing continued from June 6, 2017 Town Board meeting.

PUBLIC HEARINGS:

3. A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING NORTEMA COURT IN NEW HYDE PARK.

Synopsis: The adoption of this ordinance will prohibit drivers traveling eastbound on Nortema Court in New Hyde Park from making a U-Turn.

4. A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING MYRTLE STREET IN MANHASSET.

Synopsis: The adoption of this ordinance will establish a No Stopping Here to Corner parking restriction on the west side of Myrtle Street, south of Hillside Avenue, in Manhasset.

5. A PUBLIC HEARING TO CONSIDER THE APPLICATION OF ALFRED SABET FOR AN APPEAL FROM A DISAPPROVAL BY THE COMMISSIONER OF BUILDING SAFETY, INSPECTION AND ENFORCEMENT OF A STRUCTURE (DOCK) APPLICATION PURSUANT TO CHAPTER 42 OF THE TOWN CODE FOR THE PROPERTY LOCATED AT 17 BLUE SEA LANE, KINGS POINT, NEW YORK

AND IDENTIFIED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 1, BLOCK 63, LOT 94.

6. A PUBLIC HEARING TO CONSIDER THE APPLICATION OF FARZIN KIMIABAKHSH FOR AN APPEAL FROM A DISAPPROVAL BY THE COMMISSIONER OF BUILDING SAFETY, INSPECTION AND ENFORCEMENT OF A STRUCTURE (DOCK) APPLICATION PURSUANT TO CHAPTER 42 OF THE TOWN CODE FOR THE PROPERTY LOCATED AT 46 SHORE DRIVE, KINGS POINT, NEW YORK AND IDENTIFIED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 1, BLOCK 42, LOT 30.
7. A PUBLIC HEARING TO CONSIDER AN AMENDMENT TO THE NEW CASSEL URBAN RENEWAL PLAN.

Synopsis: The proposed amendment would add the following three (3) parcels, all of which have been found to be in blighted condition, to the map of properties to be acquired by the Town of North Hempstead Community Development Agency: 92 Maplewood Drive, Westbury; 240 Sheridan Street, Westbury; and 243 Sheridan Street, Westbury.

RESOLUTIONS:

8. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF JAGJIT SINGH FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 3330-3340 HILLSIDE AVENUE, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 9, BLOCK 481, LOT 434.

Synopsis: The proposed action is the alteration of an existing gasoline service station to provide self-service, the reconfiguration of the pump islands and the installation of a steel canopy on a 12,000 s.f. (0.27 acre) parcel. Tentative hearing date is July 18, 2017.

9. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF GHOTRA GROUP, LLC FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 650 HILLSIDE AVENUE, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 9, LOTS 6-10.

Synopsis: The proposed action is the alteration of an existing gasoline service station to convert to self-service, to construct a canopy over the pump islands, to construct an 887 s.f. building addition and to operate a 750 s.f. convenience store on a 14,600 s.f. (0.33 acre) parcel. Tentative hearing date is July 18, 2017.

10. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF 132F REALTY CORP. FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 1011 LAKEVILLE ROAD, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 10, LOTS 40-48.

Synopsis: The proposed action is the alteration of an existing gasoline service station to provide self-service, to install (3) new pump islands with a 1,958 s.f. canopy and to convert the former service bays to a

2,178 s.f. convenience store on a 0.6 acre site. Tentative hearing date is July 18, 2017.

11. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING PURSUANT TO CHAPTER 29A OF THE TOWN CODE TO CONSIDER THE APPLICATION OF 132F REALTY CORP. FOR A PERMIT TO INSTALL FOUR (4) UNDERGROUND FUEL STORAGE TANKS AT THE PREMISES LOCATED AT 1011 LAKEVILLE ROAD, NEW HYDE PARK, NEW YORK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 10, LOTS 40-48.

Synopsis: The application seeks to install four (4) double walled fiberglass tanks of 10,000 gallons each, holding gasoline and diesel fuel. Tentative hearing date is July 18, 2017.

12. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE ESTABLISHMENT OF A RESERVED PARKING SPACE ON HILLSIDE AVENUE IN MANHASSET.

Synopsis: The adoption of this ordinance will establish a reserved parking space on the north side of Hillside Avenue, west of Travers Street, in Manhasset. Tentative hearing date is July 18, 2017.

13. A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

Synopsis: The rescission and adoption of this ordinance will adjust the measurements of the presently posted 90 Minute parking restriction to allow room for a reserved parking space on the north side of Hillside Avenue, west of Travers Street, in Manhasset. Tentative hearing date is July 18, 2017.

14. A RESOLUTION AUTHORIZING SUPPLEMENTAL BUDGET APPROPRIATIONS PURSUANT TO TOWN LAW SECTION 112.

15. A RESOLUTION AUTHORIZING THE TOWN TO APPLY FOR A GRANT FROM THE WILLIAM G. POMEROY FOUNDATION AND THE TAKING OF RELATED ACTION.

16. A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR HVAC IMPROVEMENTS (PHASE I) TO THE TOWN'S DPW FACILITY, 285 DENTON AVENUE, NEW HYDE PARK, NY, DPW PROJECT NO. 17-12.

17. A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR ELEVATOR IMPROVEMENTS AT TOWN HALL, DEPARTMENT OF PUBLIC WORKS AND MICHAEL J. TULLY PARK, DPW PROJECT NO. 17-05.

18. A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR THE COLLECTION AND DISPOSAL OF ACCEPTABLE WASTE AND RECYCLABLES IN THE ALBERTSON-SEARINGTOWN-HERRICKS GARBAGE DISTRICT.

19. A RESOLUTION AUTHORIZING AN AWARD OF A BID FOR HVAC MAINTENANCE, REPAIR AND INSTALLATION (TNH037-2017).

20. A RESOLUTION AUTHORIZING AN AWARD OF A BID FOR POOL CHEMICALS (TNH040-2017).
21. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH H2M ARCHITECTS AND ENGINEERS FOR ENGINEERING SERVICES RELATED TO REPLACEMENT OF TOWN HALL II ROOF AND HVAC SYSTEMS, MANHASSET, NEW YORK, DPW PROJECT NO. 17-12.
22. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH RISING TIDE WATERFRONT SOLUTIONS FOR ENGINEERING SERVICES RELATED TO SEAWALL AND PIER REPLACEMENT AT HARBOR HILLS PARK, GREAT NECK, NEW YORK, DPW PROJECT NO. 17-13.
23. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE LONG ISLAND RAIL ROAD COMPANY TO OPERATE A TEMPORARY PARK AND RIDE AT NORTH HEMPSTEAD BEACH PARK.
24. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE LONG ISLAND NETS BY AND THROUGH BROOKLYN NETS, LLC TO USE THE NORTH HEMPSTEAD "YES WE CAN" COMMUNITY CENTER AS THE OFFICIAL PRACTICE FACILITY OF THE LONG ISLAND NETS.
25. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE MASHADI SENIOR CLUB TO COSPONSOR THEIR PICNIC AT NORTH HEMPSTEAD BEACH PARK.
26. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT FOR VENDING SERVICES (TNH171-2017).
27. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH JOHN MICHAEL MARINO LODGE #1389 FOR THEIR ANNUAL ITALIAN FEAST TO BE HELD AT NORTH HEMPSTEAD BEACH PARK.
28. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ARCHANGEL MICHAEL GREEK ORTHODOX CHURCH OF NORTH HEMPSTEAD TO HOLD ITS ANNUAL FEAST AT NORTH HEMPSTEAD BEACH PARK.
29. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ATLANTIC OUTFITTERS FOR A FISHING CLASS AT MANORHAVEN BEACH PARK.
30. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH GYM SOURCE FOR GYM EQUIPMENT AT THE NORTH HEMPSTEAD "YES WE CAN" COMMUNITY CENTER.
31. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THOMAS RICE FOR CONSULTING SERVICES FOR THE DEPARTMENT OF PUBLIC SAFETY.

32. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH COUNTY-WIDE CONCESSIONS INC. TO PROVIDE CATERING SERVICES FOR THE TOWN'S "FUNDAY MONDAY" PROGRAM.
33. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH CONNOISSEUR MEDIA FOR BROADCASTING SERVICES FOR THE TOWN'S HOME FORECLOSURE PREVENTION SEMINAR.
34. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH LEXIS NEXIS FOR LEGAL RESEARCH DATABASE ACCESS.
35. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH BEST PRODUCTS SALES AND SERVICE, INC. FOR THE MAINTENANCE OF CURRENCY COUNTERS IN THE OFFICE OF THE RECEIVER OF TAXES.
36. A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE SEWANHAKA CENTRAL HIGH SCHOOL DISTRICT FOR OVERFLOW PARKING FOR THE STADIUM SHOW AT MICHAEL J. TULLY PARK.
37. A RESOLUTION AUTHORIZING THE TOWN TO USE AN AGREEMENT BETWEEN THE COUNTY OF SUFFOLK AND MACCARONE PLUMBING, INC. FOR PLUMBING SERVICES.
38. A RESOLUTION AUTHORIZING THE TOWN TO USE AN AGREEMENT BETWEEN THE COUNTY OF NASSAU AND PACE ANALYTICAL SERVICES FOR ENVIRONMENTAL SAMPLE ANALYSIS TESTING.
39. A RESOLUTION AUTHORIZING AN THE EXECUTION OF AN AMENDMENT TO AN AGREEMENT FOR THE SUPPLY OF TAX FORMS AND ENVELOPES (TNH081-2016).
40. A RESOLUTION AUTHORIZING THE PURCHASE FROM GLOBAL SOFTWARE, INC. OF SOFTWARE MAINTENANCE SERVICES FOR THE TOWN'S SPREADSHEET SERVER.
41. A RESOLUTION AUTHORIZING THE PURCHASE FROM CITRIX SYSTEMS, INC. OF ANNUAL SOFTWARE MAINTENANCE FOR THE TOWN'S VIRTUAL DESKTOP SYSTEM.
42. A RESOLUTION AUTHORIZING THE PURCHASE FROM MCCI OF SOFTWARE SUPPORT FOR THE TOWN'S SOFTWARE INTEGRATION TOOL RACHETX.
43. A RESOLUTION AUTHORIZING THE PURCHASE FROM U.S. TECH INC. OF ANNUAL POWER SUPPLY MAINTENANCE SERVICES FOR THE TOWN'S DATA CENTER.
- 44.

A RESOLUTION AUTHORIZING PAYMENT TO AMERICAN POOL
CONSULTANTS FOR A CERTIFIED POOL OPERATOR COURSE.

45. A RESOLUTION AUTHORIZING PAYMENT TO AGINSBERG PRODUCTIONS LLC FOR FILM PRODUCTION SERVICES.
46. A RESOLUTION AUTHORIZING A NEW STREET ADDRESS FOR THE PREMISES IDENTIFIED AS SECTION 5, BLOCK 81, LOT 19 ON THE NASSAU COUNTY LAND AND TAX MAP TO BE 20 EVERGREEN AVENUE, PORT WASHINGTON, NEW YORK.
47. A RESOLUTION AUTHORIZING A NEW STREET ADDRESS FOR THE PREMISES IDENTIFIED AS SECTION 3, BLOCK 76, LOT 300 ON THE NASSAU COUNTY LAND AND TAX MAP TO BE 125 PARK AVE, MANHASSET, NEW YORK.
48. A RESOLUTION AUTHORIZING PAYMENT TO T.C. POOL REPAIR AND RENOVATION FOR EMERGENCY DRAIN WORK FOR THE POOL AT HARBOR HILLS PARK, GREAT NECK.
49. A RESOLUTION AUTHORIZING BUDGETARY TRANSFERS FOR THE FISCAL YEAR 2016.
50. A RESOLUTION AUTHORIZING CERTAIN INTERFUND TRANSFERS FOR 2016 AND 2017.
51. A RESOLUTION AUTHORIZING AN INCREASE IN THE AMOUNT OF THE INSURANCE RESERVE FUND.
52. A RESOLUTION AMENDING RESOLUTION 268-2017, ADOPTED APRIL 25, 2017, REGARDING TURF REPAIRS AT MANORHAVEN BEACH PARK.
53. A RESOLUTION AUTHORIZING THE PAYMENT OF CLAIMS AGAINST THE TOWN OF NORTH HEMPSTEAD AND AUTHORIZING AND DIRECTING THE COMPTROLLER OR DEPUTY COMPTROLLER TO PAY THE COSTS THEREOF.
54. A RESOLUTION AUTHORIZING THE EMPLOYMENT, APPOINTMENT, TRANSFER, ADJUSTMENT, CORRECTION, CHANGE IN GRADE OR SALARY AND/OR TERMINATION OF EMPLOYEES AND/OR OFFICIALS IN VARIOUS DEPARTMENTS OF THE TOWN.
55. A RESOLUTION AUTHORIZING THE PLACEMENT OF A VOLUNTEER FIREFIGHTERS BENEFIT LAW INSURANCE POLICY.
56. A RESOLUTION APPROVING THE ACTION OF THE ALERT ENGINE, HOOK, LADDER AND HOSE CO., NO. 1, INC., GREAT NECK, NEW YORK, IN REMOVING FROM MEMBERSHIP KEITH LANG.
57. A RESOLUTION APPROVING THE ACTION OF THE ROSLYN HIGHLANDS HOOK & LADDER, ENGINE & HOSE CO., ROSLYN HEIGHTS, NEW YORK, IN ELECTING TO MEMBERSHIP CHRISTIAN GONZALES.
58. A RESOLUTION APPROVING THE ACTION OF THE FIRE-MEDIC CO., NO. 1, PORT WASHINGTON, NEW YORK, IN ADDING TO MEMBERSHIP JASON BIGGINS AND REMOVING JAMES NEVILLE.

59. A RESOLUTION APPROVING THE ACTION OF THE ALBERTSON HOOK & LADDER, ENGINE & HOSE CO., NO. 1., INC., ALBERTSON, NEW YORK, IN ADDING TO MEMBERSHIP JULIE CHRISTODOULOU AND PAUL KANTANAS.

PROPOSED RESOLUTION

Councilperson Kaplan offered the following ordinance and moved its adoption, which ordinance was declared not adopted after a poll of the members of this Board:

RESOLUTION NO. -2017

A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

WHEREAS, the Town Board (the “Board”) of the Town of North Hempstead has held a public hearing to consider enacting an ordinance (the “Ordinance”), pursuant to Section 1660 of the Vehicle and Traffic Law to establish a reserved parking space on the north side of Hillside Avenue, Manhasset, New York from a point 70 feet west of the west curb line of Travers Street, west, for a distance of 20 feet; and

WHEREAS, all interested persons were afforded an opportunity to be heard concerning the proposed Ordinance; and

WHEREAS, this Board deems it in the public interest to adopt the Ordinance.

NOW, THEREFORE, BE IT

RESOLVED that the Ordinance establishing a reserved parking space on Hillside Avenue, Manhasset, New York on the north side of Hillside Avenue, Manhasset, New York, from a point 70 feet west of the west curb line of Travers Street, west, for a distance of 20 feet, pursuant to Section 1660 of the Vehicle and Traffic Law of the State of New York is adopted by this Board, the Ordinance being more particularly described in the Notice of Adoption (the “Notice”); and be it further

RESOLVED that the Town Clerk be and hereby is authorized and directed to publish the Notice as required by law in substantially the following form

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that the Town Board of the Town of North Hempstead at a public meeting of the Board held on the 6th day of June, 2017 at 7:00 P.M. at Town Hall, 220 Plandome Road, Manhasset, New York, duly adopted an ordinance establishing a reserved parking space, pursuant to the authority contained in Section 1660 of the Vehicle and Traffic Law.

PLEASE TAKE FURTHER NOTICE that the ordinance shall read as follows:

AN ORDINANCE ESTABLISHING A RESERVED PARKING SPACE ON HILLSIDE AVENUE IN MANHASSET.

Section 5 of the ordinance establishing reserved parking spaces adopted July 21, 1987 and amended September 15, 1987, February 7, 1989, April 3, 1990, July 17, 1990, November 20, 1990, December 4, 1990, February 19, 1991, October 8, 1991, April 29, 1992, August 11, 1992, April 13, 1993, May 3, 1994, November 22, 1994, April 25, 1995, August 29, 1995, August 27, 1996, November 12, 1996, December 17, 1996, March 4, 1997, May 6, 1997, June 10, 1997, July 15, 1997, March 24, 1998, November 17, 1998, March 2, 1999, June 8, 1999, October 20, 1999, June 27, 2000, August 29, 2000, September 19, 2000, November 14, 2000, February 13, 2001, March 6, 2001, March 27, 2001, May 15, 2001, August 21, 2001, October 16, 2001, November 13, 2001, January 29, 2002, March 12, 2002, April 2, 2002, June 4, 2002, October 1, 2002, November 19, 2002, December 10, 2002, February 11, 2003, April 22, 2003, October 21, 2003, January 6, 2004, March 9, 2004, May 11, 2004, June 29, 2004, August 31, 2004, January 25, 2005, June 14, 2005, July 19, 2005, October 18, 2005, November 15, 2005, January 3, 2006, January 24, 2006, March 21, 2006, May 2, 2006, January 2, 2007, March 6, 2007, April 17, 2007, June 19, 2007, August 14, 2007, September 25, 2007, December 11, 2007, January 29, 2008, May 6, 2008, June 17, 2008, July 29, 2008, August 19, 2008, September 9, 2008, January 6, 2009, January 27, 2009, May 19, 2009, June 23, 2009, July 14, 2009, August 4, 2009, August 25, 2009, October 20, 2009, December 8, 2009, January 26, 2010, October 5, 2010 and December 14, 2010, January 25, 2011, March 8, 2011, June 14, 2011, July 12, 2011, September 27, 2011, December 13, 2011, May 8, 2012, June 19, 2012, July 10, 2012 August 21, 2012, November 20, 2012, December 11, 2012, January 8, 2013, February 19, 2013, March 12, 2013, April 23, 2013, May 14, 2013, June 4, 2013, September 10, 2013, December 10, 2013, February 25, 2014, April 1, 2014, June 10, 2014, December 9, 2014, March 31, 2015, May 12, 2015, July 14, 2015, August 25, 2015, October 20, 2015, November 17, 2015, , November 17, 2015, December 15, 2015 and January 26, 2016, February 23, 2016, April 19, 2016, May 10, 2016, June 7, 2016, July 12, 2016, August 9, 2016, September 13, 2016, September 27, 2016, October 25, 2016, December 13, 2016, January 31, 2017, February 28, 2017, April 4, 2017 and April 25, 2017 is further amended by adding thereto a new subdivision as follows:

“87” A reserved parking space is established on the north side of Hillside Avenue, Manhasset, from a point 70 feet west of the west curb line of Travers Street, west, for a distance of 20 feet

2. This Ordinance shall take effect ten (10) days after publication of the Notice of Adoption by the Town Clerk pursuant to Section 133 of the Town Law of the State of New York.

Dated: Manhasset, New York

June 27, 2017

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: None

Nays: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

cc: Town Attorney Comptroller Traffic Safety Public Safety

PROPOSED ORDINANCE

Councilperson Kaplan offered the following ordinance and moved its adoption, which ordinance was declared not adopted after a poll of the members of this Board:

RESOLUTION NO. - 2017

A PUBLIC HEARING TO CONSIDER THE RESCISSION AND ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

NOTICE IS HEREBY GIVEN that, after a public hearing duly held by the Town Board of the Town of North Hempstead, the following ordinance was ordered adopted:

ORDINANCE NO. T.O. - 2017
MANHASSET, NEW YORK

Section 1. All motor or other vehicles of any kind shall comply with the following regulations:

PROPOSAL:

RESCIND:

1. T.O. 18-1967

Adopted February 17, 1967

HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., Except Saturdays, Sundays and Holidays –

From the west curb line of Travers Street, west to the east curb line of Bayview Court.

ADOPT:

1. HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., EXCEPT SATURDAY, SUNDAY AND HOLIDAYS –

From the west curb line of Travers Street, west, for a distance of 70 feet.

1. HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., EXCEPT SATURDAY, SUNDAY AND HOLIDAYS –

From a point 90 feet west of the west curb line of Travers Street, west, to the east curb line of Bayview Court.

Section 2. All ordinances or regulations heretofore adopted in conflict with this ordinance are hereby repealed.

Section 3. PENALTIES: “A violation of this ordinance shall be punishable by a fine not in excess of Thirty (\$30.00) Dollars, plus any surcharge payable to other governmental entities.”

Section 4. This ordinance shall take effect ten days from the date of its publication and posting pursuant to Section 133 of the Town Law of the State of New York.

Section 5. This ordinance shall be incorporated in the Uniform Traffic Code of the Town of North Hempstead.

Dated: June 6, 2017
Manhasset, New York

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

ORDINANCE NO. 16 - 2017

**A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE
AFFECTING NORTEMA COURT IN NEW HYDE PARK.**

NOTICE IS HEREBY GIVEN that, after a public hearing duly held by the Town Board of the Town of North Hempstead, the following ordinance was ordered adopted:

ORDINANCE NO. T.O. 16 - 2017
NEW HYDE PARK, NEW YORK

Section 1. All motor or other vehicles of any kind shall comply with the following regulations:

PROPOSAL:

ADOPT:

1. NORTEMA COURT – SOUTH SIDE – NO U-TURN –

All traffic eastbound on Nortema Court shall be prohibited from making a U-Turn.

Section 2. All ordinances or regulations heretofore adopted in conflict with this ordinance are hereby repealed.

Section 3. PENALTIES: “A violation of this ordinance shall be punishable by a fine, or when applicable, by imprisonment, not in excess of the amount set forth in the Vehicle and Traffic Law of the State of New York, or by both such fine and imprisonment, plus any surcharge payable to other governmental entities, and late payment, if applicable.”

Section 4. This ordinance shall take effect ten days from the date of its publication and posting pursuant to Section 133 of the Town Law of the State of New York.

Section 5. This ordinance shall be incorporated in the Uniform Traffic Code of the Town of North Hempstead.

Dated: June 27, 2017
Manhasset, New York

BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD

WAYNE H. WINK, JR.
TOWN CLERK

ORDINANCE NO. 17 - 2017

**A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE
AFFECTING MYRTLE STREET IN MANHASSET.**

NOTICE IS HEREBY GIVEN that, after a public hearing duly held by the Town
Board of the Town of North Hempstead, the following ordinance was ordered adopted:

ORDINANCE NO. T.O. 17 - 2017
MANHASSET, NEW YORK

Section 1. All motor or other vehicles of any kind shall comply with the following regulations:

PROPOSAL:

ADOPT:

1. MYRTLE STREET – WEST SIDE – NO STOPPING HERE TO CORNER –

From the south curb line of Hillside Avenue, south, for a distance of 20 feet.

Section 2. All ordinances or regulations heretofore adopted in conflict with this ordinance are
hereby repealed.

Section 3. PENALTIES: “A violation of this ordinance shall be punishable by a fine not in excess of
Thirty (\$30.00) Dollars, plus any surcharge payable to other governmental entities.”

Section 4. This ordinance shall take effect ten days from the date of its publication and posting
pursuant to Section 133 of the Town Law of the State of New York.

Section 5. This ordinance shall be incorporated in the Uniform Traffic Code of the Town of North
Hempstead.

Dated: June 27, 2017
Manhasset, New York

BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK

Councilperson Kaplan offered the following resolution and moved its adoption, which resolution was declared not adopted after a poll of the members of this Board:

RESOLUTION NO. 376 - 2017

A PUBLIC HEARING TO CONSIDER THE APPLICATION OF ALFRED SABET FOR AN APPEAL FROM A DISAPPROVAL BY THE COMMISSIONER OF BUILDING SAFETY, INSPECTION AND ENFORCEMENT OF A STRUCTURE (DOCK) APPLICATION PURSUANT TO CHAPTER 42 OF THE TOWN CODE FOR THE PROPERTY LOCATED AT 17 BLUE SEA LANE, KINGS POINT, NEW YORK AND IDENTIFIED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 1, BLOCK 63, LOT 94.

WHEREAS, Alfred Sabet (the “Applicant”), residing at 17 Blue Sea Lane, Kings Point, New York 11024, identified on the Nassau County Land and Tax Map as Section 1, Block 63, Lot 94 (the “Premises”), has applied to the Town Clerk (the “Town Clerk”) of the Town of North Hempstead (the “Town”) for a permit under Chapter 42 of the Code of the Town of North Hempstead (the “Town Code”) for the construction of an eight (8) foot wide floating dock having an elevation of 8.3 feet above the mean high water datum, with a four (4) foot by one hundred seventy (170) foot long catwalk, and a three (3) foot by thirty (30) foot ramp, all of which will project two hundred twelve (12) feet into the waterway, and will contain a boat lift supported by four (4) 12” diameter piles (the “Application”); and

WHEREAS, the Town Clerk referred the Application to the Commissioner of the Department of Building Safety, Inspection and Enforcement (the “Building Commissioner”) pursuant to Town Code § 42-7 (A) (1); and

WHEREAS, on April 13, 2017, the Building Commissioner disapproved the Application based upon its inconsistency with (i) Town Code §42-9A(2), which restricts structures inclusive of the catwalk, ramp, boat lift and float from projecting into the waterway the lesser of the distance required to reach navigable water depth, or a length exceeding 150 feet; (ii) Town Code §42-9B(2), which limits fixed docks to a maximum of eight feet above mean high water as defined by the Datum Plane; and (iii) Town Code §42-9B(10), which limits the width of floating docks to six (6) feet for a residential permit (the “Determination”); and

WHEREAS, the Town Clerk notified the Applicant of the Determination by letter dated April 26, 2017; and

WHEREAS, the Applicant, by and through its consultant, Land Use Ecological Services, Inc., timely filed a notice of appeal seeking review of the Determination by the Board under Town Code §42-12 (the “Appeal”); and

WHEREAS, Town Code §42-11 requires the Appeal to be heard by the Town Board at a public hearing.

WHEREAS, pursuant to Resolution No. 344-2017, duly adopted by the Town Board on June 6, 2017, a public hearing on the Appeal was scheduled for June 27, 2017 at 7:00pm before this Board; and

WHEREAS, having received the Determination and the Appeal, and having heard testimony on the Appeal at the public hearing held on June 27, 2017, the Board wishes to render a determination on the Appeal.

NOW, THEREFORE, BE IT

RESOLVED that the Appeal be and hereby is granted and the Determination is hereby reversed; and be it further

RESOLVED that the Town Clerk shall issue the appropriate permit consistent with this Resolution in accordance with §42-11(E) of the Town Code.

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: None

Nays: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

cc: Town Attorney Planning Town Clerk Buildings

Councilperson Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 377 - 2017

A PUBLIC HEARING TO CONSIDER THE APPLICATION OF FARZIN KIMIABAKHSH FOR AN APPEAL FROM A DISAPPROVAL BY THE COMMISSIONER OF BUILDING SAFETY, INSPECTION AND ENFORCEMENT OF A STRUCTURE (DOCK) APPLICATION PURSUANT TO CHAPTER 42 OF THE TOWN CODE FOR THE PROPERTY LOCATED AT 46 SHORE DRIVE, KINGS POINT, NEW YORK AND IDENTIFIED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 1, BLOCK 42, LOT 30.

WHEREAS, Farzin Kimiabakhsh (the “Applicant”), residing at 46 Shore Drive, Kings Point, New York 11024, identified on the Nassau County Land and Tax Map as Section 1, Block 42, Lot 30 (the “Premises”), has applied to the Town Clerk of the Town of North Hempstead (the “Town”) for a permit under Chapter 42 of the Code of the Town of North Hempstead (the “Town Code”) for the construction of an eight (8) foot wide floating dock having an elevation 12.6 feet above the mean high water datum, with a four (4) foot by one hundred fifty-two (152) foot long catwalk and a three (3) foot by twenty-five (25) foot ramp, which will project 182.5 feet into the waterway (the “Application”); and

WHEREAS, the Town Clerk referred the Application to the Commissioner of the Department of Building Safety, Inspection and Enforcement (the “Building Commissioner”) pursuant to Town Code § 42-7 (A) (1); and

WHEREAS, on May 1, 2017, the Building Commissioner disapproved the Application based upon its inconsistency with (i) Town Code §42-9A(2), which restricts structures inclusive of the catwalk, ramp, and float from projecting into the waterway the lesser of the distance required to reach navigable water depth, or a length exceeding 150 feet; (ii) Town Code §42-9B(2), which limits fixed docks to a maximum of eight (8) feet above mean high water as defined by the Datum Plane; and (iii) Town Code §42-9B(10), which limits the width of a floating dock to six (6) feet for a residential permit (the “Determination”); and

WHEREAS, the Town Clerk notified the Applicant of the Determination by letter dated May 1, 2017; and

WHEREAS, the Applicant, by and through its consultant, Land Use Ecological Services, Inc., timely filed a notice of appeal seeking review of the Determination by the Board pursuant to Town Code §42-12 (the “Appeal”); and

WHEREAS, Town Code §42-11 requires that the Town Board hear the appeal at a public hearing.

WHEREAS, pursuant to Resolution No. 345-2017, duly adopted by the Town Board on June 6, 2017, a public hearing on the Appeal was scheduled for June 27, 2017 at 7:00 pm before this Board; and

WHEREAS, having received the Determination and the Appeal, and having heard testimony on the Appeal at the public hearing held on June 27, 2017, the Board wishes to render a determination on the Appeal.

NOW, THEREFORE, BE IT

RESOLVED that the Appeal be and hereby is granted and the Determination is hereby reversed; and be it further

RESOLVED that the Town Clerk shall issue the appropriate permit consistent with this Resolution in accordance with §42-11(E) of the Town Code.

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Planning Town Clerk Buildings

Councilperson Russell offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 378 - 2017

A PUBLIC HEARING TO CONSIDER AN AMENDMENT TO THE NEW CASSEL URBAN RENEWAL PLAN.

WHEREAS, pursuant to a resolution duly adopted by the Town Board (the “Board”) of the Town of North Hempstead (the “Town”) adopted an urban renewal plan (the “Plan”) for the New Cassel Urban Renewal Area (the “Area”); and

WHEREAS, periodically, the Board has approved resolutions amending the Plan to add additional properties to the list of properties to be acquired pursuant to the Plan; and

WHEREAS, the Town of North Hempstead Community Development Agency (the “CDA”), pursuant to Resolution No. 16 (2017) approved by the CDA Board at its meeting held on May 3, 2017, recommended that the Town Board amend the Plan (the “Amendment” or the “Action”) to add to the list of properties to be acquired for redevelopment pursuant to Section IV(A) of the Plan the following properties: 92 Maplewood Drive, Westbury, New York, and identified on the Nassau County Land and Tax Map as Section 11, Block 117, Lot 78; 240 Sheridan Street, Westbury, New York, and identified on the Nassau County Land and Tax Map as Section 11, Block 45 and Lot 9; and 243 Sheridan Street, Westbury, New York, and identified on the Nassau County Land and Tax Map as Section 11, Block 44 and Lot 74 (the “Additional Properties”) (collectively the “Amendment”); and

WHEREAS, pursuant to a resolution duly adopted at its meeting held on June 6, 2017, the Town Board set a date of June 27, 2017 for a public hearing for the purposes of considering the adoption of the Amendment; and

WHEREAS, to give notice of the public hearing, the Town Clerk published notice of the hearing in the June 14, 2017 edition of *Westbury Times* and posted notice of the hearing at the United States Postal Service offices in Westbury, at posts in front of 32 Maplewood Drive, 240 Sheridan Street and at the corner of Sheridan Street and Broadway in Westbury and on the official Town Clerk Bulletin Board in Manhasset, New York; and

WHEREAS, the Board has determined that adoption of the Amendment, thereby adding the Additional Properties to the list of those properties to be acquired for redevelopment pursuant to Section IV (A) of the Plan, would permit the CDA to purchase or use its power of eminent domain to acquire the Additional Properties and redevelop them for public purposes, namely residential housing; and

WHEREAS, the Board has further determined that permitting the Agency to purchase or use its power of eminent domain to redevelop the Additional Properties would create new housing opportunities in the Area, thereby achieving an objective of the Plan; and

WHEREAS, having conducted the public hearing, considered the testimony at the hearing, and afforded all interested persons the opportunity to be heard, the Board has concluded that it should (A) certify, pursuant to Section 505(2) of the New York State General Municipal Law (the “GML”), that the Plan, as modified pursuant to the Amendment (the “Amended Plan”), complies with the provisions of GML Section 502(7), and conforms to the finding made by the Board pursuant to GML Section 504 that the Area is appropriate for urban renewal as defined in GML Section 502(3), and (B) approve and adopt the Amendment, and the Amended Plan, pursuant to GML Section 505(3), and (C) make findings pursuant to GML Section 505(4) with respect to the Amended Plan; and

WHEREAS, it is required that a “lead agency” be established to review this Action pursuant to the rules and regulations for implementation of the New York State Environmental Quality Review Act as set forth in Section 617.6 of Title 6, Part 617 of the Official Compilation of Codes, Rules, and Regulations of the State of New York (the “SEQRA Regulations”); and

WHEREAS, this Board, through action of the Town Department of Planning and Environmental Protection (the “Planning Department”) pursuant to Town Code §20-4, has established itself as lead agency and wishes to render a determination of significance pursuant to the SEQRA Regulations; and

WHEREAS, the Board has reviewed the determination of the Commissioner of the Planning Department (the “Planning Commissioner”) dated June 27, 2017 indicating that the Action constitutes an “unlisted action” pursuant to Section 617.2 (ak) of the SEQRA Regulations which will not result in any significant adverse impacts on the environment based upon the analysis set forth in the Short Environmental Assessment Form (the “SEAF”) (the “Commissioner’s Determinations”) for the reasons that:

(A) the Action will result in only minimal physical changes to the Additional Properties and is simply a change in ownership; and

(B) Due to the foregoing, the Action is not anticipated to cause

(1) a substantial adverse change in existing air quality, ground or surface water quality or quantity, or

(2) a substantial increase in solid waste production, noise, potential for erosion, flooding, leaching or drainage problems; and

(C) the Action will not

(1) cause significant impacts to vegetation or wildlife, or a major change in the use of either quantity or type of energy, or

(2) create a hazard to human health; and

WHEREAS, the Board wishes to conclude that the Action constitutes an “unlisted action” pursuant to Section 617.2 (ak) of the SEQRA Regulations which will not result in any significant adverse impacts on the environment.

NOW, THEREFORE, BE IT

RESOLVED that the Board hereby certifies, pursuant to Section 505(2) of the General Municipal Law (the “GML”), that the Amended Plan complies with the provisions of GML Section 502(7), and conforms to the finding made by the Board pursuant to Section 504 of the GML that the Area is appropriate for urban renewal pursuant to GML Section 502(3); and be it further

RESOLVED that pursuant to GML Section 505(3), the Board hereby approves and adopts the Amendment and the Amended Plan; and be it further

RESOLVED that pursuant to GML Section 505(4), the Board hereby (i) affirms its prior finding that the Area is a substandard or insanitary area, or is in danger of becoming a substandard or insanitary area and tends to impair or arrest the sound growth and development of the Town, (ii) finds that (A) the financial aid to be provided to the Town is necessary to enable projects to be undertaken in accordance with the Amended Plan, (B) the Amended Plan affords maximum opportunity to private enterprise, consistent with the sound needs of the Town as a whole, for the undertaking of an urban renewal program, (C) the Amended Plan conforms to the Town’s 1989 Master Plan, (iii) affirms its earlier findings that (A) there is a feasible method for the relocation of families and individuals displaced from the Area into decent, safe and sanitary dwellings, which are or will be provided in the Area or in other areas not generally less desirable in regard to public utilities and public and commercial facilities, at rents or prices within the financial means of such families or individuals, and reasonably accessible to their places of employment, and (B) the undertaking and carrying out of the urban renewal activities in stages is in the best public interest and will not cause any additional or increased hardship to the residents of the Area; and be it further

RESOLVED that the Town Clerk is hereby ordered to file with the Commissioner of the New York State Division of Housing and Community Renewal a copy of the Amended Plan in accordance with GML Section 514.

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

Councilperson Zuckerman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 379 - 2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF JAGJIT SINGH FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 3330-3340 HILLSIDE AVENUE, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 9, BLOCK 481, LOT 434.

WHEREAS, Jagjit Singh (the "Applicant") is seeking to alter an existing gas station to provide self-service, reconfigure the pump islands and install a steel canopy on a 12,000 square foot (0.27 acre) parcel located at 3330-3340 Hillside Avenue, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 9, Block 481, Lot 434 (the "Application"); and

WHEREAS, it has been determined that the Application requires a special permit approval by the Board of the Town of North Hempstead (the "Town") pursuant to Town Code §§70-203(P) and 70-225 (the "Special Use Permit"); and

WHEREAS, this Board wishes to set a date for a public hearing to consider the Application, affording all interested parties an opportunity to be heard.

NOW, THEREFORE, BE IT

RESOLVED that a public hearing shall be held on July 18, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York to consider the Application for the issuance of a Special Use Permit; and be it further

RESOLVED that the Department of Planning and Environmental Protection shall immediately notify the Applicant of the date and time of the hearing and the Applicant shall notify certain property owners of the date and time pursuant to Town Code § 70-240(C); and be it further

RESOLVED that the Town Clerk be and is hereby authorized and directed to publish a notice of hearing as required by Town Code §§ 70-240(A) and 70-203 (P), which notice shall be in substantially the following form:

NOTICE OF HEARING

PLEASE TAKE NOTICE that a public hearing will be held by the Town Board of the Town of North Hempstead on the 18th day of July, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York, to consider the application of Jagjit Singh, seeking a

special permit to alter an existing gas station to provide self-service, reconfigure the pump islands and install a steel canopy on a 12,000 square foot (0.27 acre) parcel located at 3330-3340 Hillside Avenue, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 9, Block 481, Lot 434.

Dated: Manhasset, New York

June 27, 2016

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Dated: Manhasset, New York

June 27, 2016

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Planning Building

Councilperson Seeman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 380 - 2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF GHOTRA GROUP, LLC FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 650 HILLSIDE AVENUE, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 9, LOTS 6-10.

WHEREAS, Ghotra Group, LLC (the "Applicant") is seeking to perform alterations to an existing gasoline station, which includes converting to self-service, constructing a 1,770 square foot canopy over the pump islands, constructing an 887-square foot rear building addition and maintaining a 750-square foot convenience store on a 14,600 square foot parcel located at 650 Hillside Avenue, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 8, Block 9, Lots 6-10 (the "Application"); and

WHEREAS, it has been determined that the Application requires a special permit approved by the Board of the Town of North Hempstead (the "Town") pursuant to Town Code §§70-203(P) and 70-225 (the "Special Use Permit"); and

WHEREAS, this Board wishes to set a date for a public hearing to consider the Application, affording all interested parties the opportunity to be heard.

NOW, THEREFORE, BE IT

RESOLVED that a public hearing shall be held on July 18, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York to consider the Application for the issuance of a Special Use Permit; and be it further

RESOLVED that the Department of Planning and Environmental Protection shall immediately notify the Applicant of the date and time of the hearing and the Applicant shall notify certain property owners of the date and time pursuant to Town Code § 70-240(C); and be it further

RESOLVED that the Town Clerk be and is hereby authorized and directed to publish a notice of hearing as required by Town Code §§ 70-240(A) and 70-203(P), which notice shall be in substantially the following form:

NOTICE OF HEARING

PLEASE TAKE NOTICE that a public hearing will be held by the Town Board of the Town of North Hempstead on the 18th day of July, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York, to consider the application of Ghotra Group, LLC to alter an existing gasoline station, which includes converting to self-service, constructing a 1,770 square foot canopy over the pump islands, constructing an 887-square foot rear building addition and maintaining a 750-square foot convenience store on a 14,600 square foot parcel located at 650 Hillside Avenue, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 8, Block 9, Lots 6-10.

Dated: Manhasset, New York
June 27, 2017

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Planning Building

Councilperson Seeman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 381 - 2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE APPLICATION OF 132F REALTY CORP. FOR A SPECIAL USE PERMIT FOR THE PREMISES LOCATED AT 1011 LAKEVILLE ROAD, NEW HYDE PARK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 10, LOTS 40-48.

WHEREAS, 132F Realty Corp. (the "Applicant") is seeking to perform alterations to an existing gasoline station, which includes converting to self-service, installing three new pump islands with a 1,958 s.f. canopy and converting the former service bays to a 2,178 s.f. convenience store on a 0.6 acre parcel located at 1011 Lakeville Road, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 8, Block 10, Lots 40-48 (the "Application"); and

WHEREAS, it has been determined that the Application requires a special permit approved by the Board of the Town of North Hempstead (the "Town") pursuant to Town Code §§70-203(P) and 70-225 (the "Special Use Permit"); and

WHEREAS, this Board wishes to set a date for a public hearing to consider the Application, affording all interested parties the opportunity to be heard.

NOW, THEREFORE, BE IT

RESOLVED that a public hearing shall be held on July 18, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York to consider the Application for the issuance of a Special Use Permit; and be it further

RESOLVED that the Department of Planning and Environmental Protection shall immediately notify the Applicant of the date and time of the hearing and the Applicant shall notify certain property owners of the date and time pursuant to Town Code § 70-240(C); and be it further

RESOLVED that the Town Clerk be and is hereby authorized and directed to publish a notice of hearing as required by Town Code §§ 70-240(A) and 70-203(P), which notice shall be in substantially the following form:

NOTICE OF HEARING

PLEASE TAKE NOTICE that a public hearing will be held by the Town Board of the Town of North Hempstead on the 18th day of July, 2017 at 7:00 P.M. in the Town Board Room at Town Hall, 220 Plandome Road, Manhasset, New York, to consider the application of 132F Realty Corp. to alter an existing gasoline station, which includes converting to self-service, installing three new pump islands with a 1,958 s.f. canopy and converting the former service bays to a 2,178 s.f. convenience store on a 0.6 acre parcel located at 1011 Lakeville Road, New Hyde Park, New York and identified on the Nassau County Land and Tax Map as Section 8, Block 10, Lots 40-48.

Dated: Manhasset, New York
 June 27, 2017

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson De Giorgio, Councilperson Ferrara, Councilperson Kaplan, Councilperson Russell, Councilperson Seeman, Councilperson Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Planning Building

Councilwoman Seeman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 382-2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING PURSUANT TO CHAPTER 29A OF THE TOWN CODE TO CONSIDER THE APPLICATION OF 132F REALTY CORP. FOR A PERMIT TO INSTALL FOUR (4) UNDERGROUND FUEL STORAGE TANKS AT THE PREMISES LOCATED AT 1011 LAKEVILLE ROAD, NEW HYDE PARK, NEW YORK AND DESIGNATED ON THE NASSAU COUNTY LAND AND TAX MAP AS SECTION 8, BLOCK 10, LOTS 40-48.

WHEREAS, 132F Realty Corp. (the “Applicant”) has applied for a permit (the “Underground Storage Permit”) pursuant to Section 29A-4 of the Town Code of the Town of North Hempstead (the “Town Code”) to install four (4) 10,000 gallon double-walled fiberglass diesel fuel storage tanks on real property located at 1011 Lakeville Road, New Hyde Park, New York and designated on the Nassau County Land and Tax Map as Section 8, Block 10, Lots 40-48 (the “Application”); and

WHEREAS, Town Code §29A-8 requires the Board to schedule a public hearing, upon written notice, before considering the Application.

NOW, THEREFORE, BE IT

RESOLVED that a public hearing be held by this Board on the 18th day of July, 2017, at the Town Hall Board Meeting Room, 220 Plandome Road, Manhasset, New York, at 7:00 p.m. to consider the Application for an Underground Storage Permit, at which public hearing all interested persons will be afforded an opportunity to be heard; and be it further

RESOLVED, that the Applicant, in accordance with Town Code 29A, shall serve notice of the Public Hearing on the Application for the Underground Storage Permit upon all owners of real property, as indicated on the latest completed assessment roll of Nassau County, within two hundred (200) feet of the Premises, either personally or by certified or registered mail; and be it further

RESOLVED that the Town Clerk be and hereby is authorized and directed to publish and post a Notice of Hearing, which notice shall be in substantially the following form:

NOTICE OF HEARING

PLEASE TAKE NOTICE that a public hearing will be held by the Town Board of the Town of North Hempstead on the 18th day of July, 2017 at 7:00 p.m. in Town Hall, 220 Plandome Road, Manhasset, New York, to consider the application of 132F Realty Corp. pursuant to Section 29A-4

of the Code of the Town of North Hempstead to install four (4) 10,000 gallon double-walled fiberglass diesel fuel storage tanks, and to hear all interested persons concerning the same.

PLEASE TAKE FURTHER NOTICE that the real property that is the subject of this application is located at 1011 Lakeville Road, New Hyde Park, New York and designated on the Nassau County Land and Tax Map as Section 8, Block 10, Lots 40 through 48.

Dated: Manhasset, New York
June 27, 2017

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Planning Building

Councilwoman Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 374 -2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE ESTABLISHMENT OF A RESERVED PARKING SPACE ON HILLSIDE AVENUE IN MANHASSET.

WHEREAS, it has been requested that the Town Board of the Town of North Hempstead (the “Town”) enact an ordinance, pursuant to Section 1660 of the Vehicle and Traffic Law, to establish a reserved parking space on the north side of Hillside Avenue, Manhasset, New York from a point 60 feet west of the west curb line of Travers Street, west for a distance of 20 feet; and

WHEREAS, it is a requirement of law that a public hearing be held by the Board concerning the proposed ordinance.

NOW, THEREFORE, BE IT

RESOLVED that a public hearing be held by this Board on July 18, 2017 at 7:00pm, to consider an ordinance establishing a reserved parking space as described in the notice of hearing set forth below; and be it further

RESOLVED that the Town Clerk be and hereby is authorized and directed to publish a notice of the hearing, which notice shall be in substantially the following form:

NOTICE OF HEARING

PLEASE TAKE NOTICE that a public hearing will be held by the Town Board of the Town of North Hempstead at a regularly scheduled meeting of the Board on July 18, 2017, at 7:00 p.m. at Town Hall, 220 Plandome Road, Manhasset, New York, to consider the enactment of an ordinance establishing a reserved parking space, pursuant to the authority contained in Section 1660 of the Vehicle and Traffic Law.

PLEASE TAKE FURTHER NOTICE that the proposed ordinance would establish a reserved parking space on the north side of Hillside Avenue, west of Travers Street Manhasset, New York.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed ordinance is posted on the Town’s website and on file in the Office of the Town Clerk where it may be viewed during regular business hours, Monday through Friday.

Dated: Manhasset, New York
June 27, 2017

**BY ORDER OF THE TOWN BOARD OF THE
TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
Town Clerk**

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Highways Traffic Safety Public Safety

PROPOSED ORDINANCE

1. Section 5 of the ordinance establishing handicapped spaces adopted July 21, 1987 and amended September 15, 1987, February 7, 1989, April 3, 1990, July 17, 1990, November 20, 1990, December 4, 1990, February 19, 1991, October 8, 1991, April 29, 1992, August 11, 1992, April 13, 1993, May 3, 1994, November 22, 1994, April 25, 1995, August 29, 1995, August 27, 1996, November 12, 1996, December 17, 1996, March 4, 1997, May 6, 1997, June 10, 1997, July 15, 1997, March 24, 1998, November 17, 1998, March 2, 1999, June 8, 1999, October 20, 1999, June 27, 2000, August 29, 2000, September 19, 2000, November 14, 2000, February 13, 2001, March 6, 2001, March 27, 2001, May 15, 2001, August 21, 2001, October 16, 2001, November 13, 2001, January 29, 2002, March 12, 2002, April 2, 2002, June 4, 2002, October 1, 2002, November 19, 2002, December 10, 2002, February 11, 2003, April 22, 2003, October 21, 2003, January 6, 2004, March 9, 2004, May 11, 2004, June 29, 2004, August 31, 2004, January 25, 2005, June 14, 2005, July 19, 2005, October 18, 2005, November 15, 2005, January 3, 2006, January 24, 2006, March 21, 2006, May 2, 2006, January 2, 2007, March 6, 2007, April 17, 2007, June 19, 2007, August 14, 2007, September 25, 2007, December 11, 2007, January 29, 2008, May 6, 2008, June 17, 2008, July 29, 2008, August 19, 2008, September 9, 2008, January 6, 2009, May 19, 2009, July 14, 2009, August 4, 2009, August 25, 2009, October 20, 2009, December 8, 2009, January 26, 2010, October 5, 2010, December 14, 2010, January 25, 2011, March 8, 2011, June 14, 2011, July 12, 2011, May 8, 2012, June 19, 2012, July 10, 2012, August 21, 2012, September 12, 2012, November 20, 2012, December 11, 2012, January 8, 2013, February 19, 2013, April 02, 2013, May 14, 2013, June 4, 2013, September 10, 2013, October 7, 2013, December 10, 2013, February 25, 2014, April 1, 2014, June 10, 2014, December 9, 2014, March 31, 2015, May 12, 2015, July 14, 2015, August 25, 2015, October 20, 2015, November 17, 2015, December 15, 2015 and January 26, 2016, February 23, 2016, April 19, 2016, May 10, 2016, June 7, 2016, July 12, 2016, August 9, 2016, September 13, 2016, September 27, 2016, October 25, 2016, December 13, 2016 and January 31, 2017, February 28, 2017, April 4, 2017 and April 25, 2017 is further amended by adding thereto a new subdivision as follows:

2. "87" A reserved parking space is established on the north side of Hillside Avenue, Manhasset, New York from a point 60 feet west of the west curb line of Travers Street, west for a distance of 20 feet; and
3. This Ordinance shall take effect ten (10) days after publication of the Notice of Adoption by the Town Clerk pursuant to Section 133 of the Town Law of the State of New York.

Dated: Manhasset, New York

June 27, 2017

**BY ORDER OF THE TOWN BOARD OF
THE TOWN OF NORTH HEMPSTEAD
WAYNE H. WINK, JR.
TOWN CLERK**

Councilwoman Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 375-2017

A RESOLUTION SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE AFFECTING HILLSIDE AVENUE IN MANHASSET.

WHEREAS, a recommendation has been made for the rescission and adoption of an ordinance affecting Hillside Avenue, New Hyde Park, New York

NOW, THEREFORE, BE IT

RESOLVED that a public hearing be held by the Town Board of the Town of North Hempstead on the 18th day of July, 2017, at 7:00 o'clock in the evening for the purpose of considering the rescission and adoption of the following ordinance:
PROPOSAL:

RESCIND:

1. T.O. 18-1967

Adopted February 17, 1967

HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., Except Saturdays, Sundays and Holidays –
From the west curb line of Travers Street, west to the east curb line of Bayview Court.

ADOPT:

1. HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., EXCEPT SATURDAY, SUNDAY AND HOLIDAYS –
From the west curb line of Travers Street, west, for a distance of 60 feet.

1. HILLSIDE AVENUE – NORTH SIDE – 90 MINUTE PARKING 7:00 A.M. TO 7:00 P.M., EXCEPT SATURDAY, SUNDAY AND HOLIDAYS –
From a point 80 feet west of the west curb line of Travers Street, west, to the east curb line of Bayview Court.

RESOLVED that such ordinance when adopted will rescind all ordinances or regulations heretofore adopted in conflict therewith, and be it further

RESOLVED that the Town Clerk be and hereby is directed to affect the required publishing and posting of the hearing.

Dated: June 27, 2017
Manhasset, New York

The vote on the foregoing resolution was recorded as follows:

AYES: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

NAYS: None

cc: Town Attorney Public Safety Comptroller Traffic Safety

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 383 -2017

**A RESOLUTION AUTHORIZING SUPPLEMENTAL BUDGET APPROPRIATIONS
PURSUANT TO TOWN LAW SECTION 112.**

WHEREAS, pursuant to Town Law ' 112, the Town Board (the “Board”) of the Town of North Hempstead (the “Town”) has the authority to make supplemental appropriations under certain circumstances; and

WHEREAS, the Office of the Comptroller has requested that the Board authorize supplemental appropriations in years 2016 and 2017 (as described below, the “Supplemental Appropriations”) as follows:

1. For year 2016, \$1,734,129 to be recorded in the line A.5031 with the offsetting expense for these appropriations to be recorded to expense code A. 9736 which will be used for bond anticipation note repayment; and
2. For year 2016, \$1,424,000 to be recorded in the line DA.5031 with the offsetting expense for these appropriations to be recorded to expense code DA. 9736 which will be used for bond anticipation note repayment; and
3. For year 2016, \$250,000 to be recorded in the line A.2680 with the offsetting expense for these appropriations to be recorded to expense code A.9901 which will be used for an interfund transfer to the Capital Fund; and
4. For year 2017, \$200,000 to be recorded in the line A.2680 with the offsetting expense for these appropriations to be recorded to expense code A.9901 which will be used for an interfund transfer to the Capital Fund; and

WHEREAS, the Board wishes to authorize the Supplemental Appropriations.

NOW, THEREFORE, BE IT

RESOLVED that the Board hereby authorizes the Supplemental Appropriations in years 2016 and 2017 as requested by the Comptroller; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to undertake the Supplemental Appropriations.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 384 -2017

A RESOLUTION AUTHORIZING THE TOWN TO APPLY FOR A GRANT FROM THE WILLIAM G. POMEROY FOUNDATION AND THE TAKING OF RELATED ACTION.

WHEREAS, the Town Board (the “Board”) of the Town of North Hempstead (the “Town”), is committed to local historic preservation; and

WHEREAS, the William G. Pomeroy Foundation - Historic Roadside Marker Program (the “Grant”) supports such projects; and

WHEREAS, the Grant will provide a historic marker for the Monfort Cemetery in Port Washington and would cost approximately \$1,050.00; and

WHEREAS, this Board wishes to prepare and submit an application for the grant.

NOW, THEREFORE, BE IT

RESOLVED that the Supervisor is authorized to execute any and all agreements or documents required to be executed in order to apply for the Grant and to take any further action and execute any further documentation or agreements as may be necessary to accept the Grant; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and supervise the execution of the agreements and documents.

Dated: June 27, 2017
Manhasset, New York

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

CC: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 385-2017

A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR HVAC IMPROVEMENTS (PHASE I) TO THE TOWN'S DPW FACILITY, 285 DENTON AVENUE, NEW HYDE PARK, NY, DPW PROJECT NO. 17-12.

WHEREAS, the Town Clerk solicited bids for HVAC improvements (Phase I) to the Town's DPW Facility at 285 Denton Avenue, New Hyde Park, DPW Project No. 16-17 (the "Project"); and

WHEREAS, bids in response to the solicitation (the "Bids") were received and were opened, which Bids are as follows; and

Bidder	Price
Boilermatic Welding Industries 17 Peconic Avenue Medford, NY 11763	\$715,000
Premier Mechanical Services, Inc. 1493 Church Street Holbrook, NY 11747	\$1,087,000
Rocon Plumbing & Heating Corp. 16 First Street Garden City, NY 11040	\$2,119,000

WHEREAS, after a review of the bids, the Commissioner has recommended that the contract for the Project be awarded to Boilermatic Welding Industries, 17 Peconic Avenue, Medford, NY 11763 (the "Contractor") as the lowest responsible bidder at its bid price of Seven Hundred Fifteen Thousand and 00/100 Dollars (\$715,000.00); and

WHEREAS, the Town Board desires to authorize the award of a contract to the Contractor as recommended by this Commissioner.

NOW, THEREFORE, BE IT

RESOLVED that a Contract for the Project is hereby awarded to the Contractor, as the lowest responsible bidder, at its bid price of Seven Hundred Fifteen Thousand and 00/100 Dollars

(\$715,000.00), as more particularly set forth in an agreement which will be filed in the Office of the Town Clerk (the “Award”); and be it further

RESOLVED that the Supervisor is hereby authorized to execute the contract documents, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney is hereby authorized and directed to supervise the execution of the contract documents to effectuate the Award; and be it further

RESOLVED that the Comptroller is hereby authorized and directed to pay the cost thereof upon receipt of duly executed contract and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller DPW

Councilman Ferrara offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 386 -2017

A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR ELEVATOR IMPROVEMENTS AT TOWN HALL, DEPARTMENT OF PUBLIC WORKS AND MICHAEL J. TULLY PARK, DPW PROJECT NO. 17-05.

WHEREAS, the Town Clerk solicited bids for elevator improvements at Town Hall, Department of Public Works and Michael J. Tully Park, DPW Project No. 17-05 (the “Project”); and

WHEREAS, bids in response to the solicitation (the “Bids”) were received and were opened, which Bids are as follows:

Bidder	Price
Centennial Elevator Industries, Inc. 24-35 47 th Street Astoria, New York 11103	1801 Evergreen Ave. (1A + 1B): \$249,075.00 285 Denton Ave (2A + 2B): \$245,800.00 200 Plandome Rd (3A + 3B): \$254,600.00 Total Gross Bid: \$749,475.00
An Excelsior Elevator Corp. 640 Main Street Westbury, New York 11590	1801 Evergreen Ave. (1A + 1B): \$133,587.00 285 Denton Ave. (2A + 2B): \$138,396.00 200 Plandome Rd. (3A + 3B): \$134,287.00 Total Gross Bid: \$406,270.00

; and

WHEREAS, after a review of the bids, the Commissioner has recommended that the contract for the Project be awarded to An Excelsior Elevator Corp., 640 Main Street, Westbury, New York 11590 (the “Contractor”) as the lowest responsible bidder at its bid price of Four Hundred Six Thousand Two Hundred Seventy and 00/100 Dollars (\$406,270.00); and

WHEREAS, the Town Board desires to authorize the award of a contract to the Contractor as recommended by this Commissioner.

NOW, THEREFORE, BE IT

RESOLVED that a Contract for the Project is hereby awarded to the Contractor, as the lowest responsible bidder, at its bid price of Four Hundred Six Thousand Two Hundred Seventy and 00/100 Dollars (\$406,270.00), as more particularly set forth in an agreement which will be filed in the Office of the Town Clerk (the “Award”); and be it further

RESOLVED that the Award and any resulting agreement shall be subject to the approval of additional funding to complete all tasks relating to the Project; and be it further

RESOLVED that the Supervisor is hereby authorized to execute the contract documents, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney is hereby authorized and directed to supervise the execution of the contract documents to effectuate the Award; and be it further

RESOLVED that the Comptroller is hereby authorized and directed to pay the cost thereof upon receipt of duly executed contract and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

Councilman Zuckerman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 387-2017

A RESOLUTION AUTHORIZING THE AWARD OF A BID FOR THE COLLECTION AND DISPOSAL OF ACCEPTABLE WASTE AND RECYCLABLES IN THE ALBERTSON -SEARINGTOWN-HERRICKS GARBAGE DISTRICT.

WHEREAS, the Commissioner of the Department of Solid Waste Management received and publicly opened bids on June 23, 2017 for the collection, removal and disposal of acceptable waste and recyclables from the Albertson-Searingtown-Herricks Garbage District (the “District”), for the period from July 1, 2017 through June 30, 2020, with an option to renew for two (2) additional one (1) year periods; and

WHEREAS, sealed bids were received as set forth below:

Bidder	Price
Dejana Industries, Inc. 30 Sagamore Hill Drive Port Washington, NY 11050	Year 1 (July 1, 2017 – June 30, 2018) Total Bid: \$2,440,070.00 Adj. per \$1 change in MSW: \$10,500.00 Adj. per \$1 change in yard waste: \$2,200.00 Year 2 (July 1, 2018 – June 30, 2019) Total Bid: \$2,482,772.00 Adj. per \$1 change in MSW: \$10,500.00 Adj. per \$1 change in yard waste: \$2,200.00 Year 3 (July 1, 2019 – June 30, 2020) Total Bid: \$2,526,220.00 Adj. per \$1 change in MSW: \$10,500.00 Adj. per \$1 change in yard waste: \$2,200.00 <u>Option years</u>

	<p>Option Year 1 (July 1, 2020 – June 30, 2021) Total Bid: \$2,570,429.00 Adj. per \$1 change in MSW: \$10,500.00 Adj. per \$1 change in yard waste: \$2,200.00</p> <p>Option Year 2 (July 1, 2021 – June 30, 2022) Total Bid: \$2,615,411.00 Adj. per \$1 change in MSW: \$10,500.00 Adj. per \$1 change in yard waste: \$2,200.00</p>
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; and

WHEREAS, following careful review of the information presented to it and the bid documents received, this Board wishes to authorize the award of the contract for the collection, removal and disposal of acceptable waste and recyclables from the District to Dejana Industries, Inc., 30 Sagamore Hill Drive, Port Washington, New York 11050 for the period from July 1, 2017 through June 30, 2020, with an option to renew for two (2) additional one (1) year periods at the following prices:

Year 1 (July 1, 2017 – June 30, 2018)

\$2,440,070.00

Adj. per \$1 change in MSW: \$10,500.00

Adj. per \$1 change in yard waste: \$2,200.00

Year 2 (July 1, 2018 – June 30, 2019)

\$2,482,772.00

Adj. per \$1 change in MSW: \$10,500.00

Adj. per \$1 change in yard waste: \$2,200.00

Year 3 (July 1, 2019 – June 30, 2020)

\$2,526,220.00

Adj. per \$1 change in MSW: \$10,500.00

Adj. per \$1 change in yard waste: \$2,200.00

Option Year 1: (July 1, 2020 – June 30, 2021)

\$2,570,429.00

Adj. per \$1 change in MSW: \$10,500.00

Adj. per \$1 change in yard waste: \$2,200.00

Option Year 2: (July 1, 2021 – June 30, 2022)

\$2,615,411.00

Adj. per \$1 change in MSW: \$10,500.00

Adj. per \$1 change in yard waste: \$2,200.00

(the “Agreement”).

NOW THEREFORE, BE IT

RESOLVED that the Agreement be and hereby is awarded, subject to the negotiation of a contract acceptable to the Town Attorney's Office and the Town's Commissioner of Solid Waste; and be it further

RESOLVED that the contract amounts are determined on the basis of the disposal rates set forth in the bid documents and any incremental increases or decreases thereto established by the Solid Waste Management Authority Board; and be it further

RESOLVED that the Supervisor and Councilpersons as members of the Town Board be and they hereby are authorized and directed to execute the Agreement on behalf of the District, and to take such other action as may be necessary to effectuate the foregoing, copies of which will be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to supervise the execution of the Agreement; and be it further

RESOLVED that the Office of the Comptroller be and hereby is authorized and directed to pay the costs thereof upon receipt of a duly executed Agreement and certified claims therefor.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller SWMA

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 388-2017

A RESOLUTION AUTHORIZING AN AWARD OF A BID FOR HVAC MAINTENANCE, REPAIR AND INSTALLATION (TNH037-2017).

WHEREAS, the Director of Purchasing (the “Director”) has solicited bids for HVAC Maintenance, Repair and Installation (TNH037-2017); and

WHEREAS, bids were received as forth in Exhibit A attached hereto (the “Bids”); and

WHEREAS, following a review of the Bids, the Director has recommended an award as set forth in Exhibit B attached hereto (the “Award”); and

WHEREAS, this Board wishes to authorize the Award as recommended by the Director.

NOW, THEREFORE, BE IT

RESOLVED that the Award as recommended by the Director is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute, on behalf of the Town, any purchase agreements and related documents, a copy of which shall be on file in the Division of Purchasing, and to take such other related action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be, and hereby is, authorized and directed to pay the costs of said awards upon receipt of a duly executed and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Purchasing

	Town of North Hempstead	Comfort Kool HVAC Inc.	PGA Mechanical Contractors Inc.	Commercial Instrumentation Svcs.	Johnson Controls
	HVAC Maintenance , Repair & Installation	1200 Shames Drive Suite D	104 Marshall Avenue	681 Grand Blvd. Suite #7	6 Aerial Way
	TNH037-2017	Westbury, NY 115901	Floral Park, NY 11001	Deer Park, NY 11729	Syosset, NY 11791
		516-595-7003	516-437-6608	631-243-4300	516-462-4961
		comfortkool@gmail.com	jgil@pgamechanical.com	jgerardi@cis-ny.com	ryan.mark.burwell@jcl.com
	Specification Description	Price	Price	Price	Price
I.	MAINTENANCE COSTS				
1	Fall Heating System Maintenance – per facility			\$500.00	
a	Labor Cost per Hour	\$75.00	\$98.00	\$90.00	\$100.00
b	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
2	Spring Cooling System Maintenance – per facility			\$500.00	
a	Labor Cost per hour	\$75.00	\$98.00	\$90.00	\$100.00
b	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
3	Oil Burner Maintenance – per facility			\$500.00	
a	Labor Cost per hour	\$75.00	\$98.00	\$90.00	N/A
b	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	N/A
II.	EMERGENCY SERVICES				
4	Emergency Service for Heating System				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	\$135.00	\$90.00	N/A
b	Labor Cost per hour outside of regular business hours	\$112.50	\$210.00	\$125.00	N/A
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	N/A
5	Emergency Service for Cooling System				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	(-)10 tons\$135.00 (+)10 tons \$202.00	\$90.00	\$100.00
b	Labor Cost per hour outside of regular business hours	\$112.50	(-)10 tons\$195.00 (+)10 tons \$285.00	\$125.00	\$150.00
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
6	Emergency Service for Oil Burners				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	\$135.00	\$90.00	N/A
b	Labor Cost per hour outside of regular business hours	\$112.50	\$195.00	\$125.00	N/A
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	N/A
III.	NEW INSTALLATIONS				
7	Installation of Heating System				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	\$185.00	\$150.00	\$100.00
b	Labor Cost per hour outside of regular business hours	\$112.50	\$195.00	\$250.00	\$150.00
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
8	Installation of Cooling System				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	Up to 10hp (per labor law) \$202.00	\$150.00	\$100.00
b	Labor Cost per hour outside of regular business hours	\$112.50	steamfitter rate per DoI- No O/T \$404.00	\$250.00	\$150.00
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
9	Installation of Oil Burners				
a	Labor Cost per hour during business hours (Monday – Friday 7AM – 5PM)	\$75.00	\$135.00	\$150.00	\$100.00

	Town of North Hempstead	Comfort Kool HVAC Inc.	PGA Mechanical Contractors Inc.	Commercial Instrumentation Svcs.	Johnson Controls
	HVAC Maintenance , Repair & Installation	1200 Shames Drive Suite D	104 Marshall Avenue	681 Grand Blvd. Suite #7	6 Aerial Way
	TNH037-2017	Westbury, NY 115901	Floral Park, NY 11001	Deer Park, NY 11729	Syosset, NY 11791
		516-595-7003	516-437-6608	631-243-4300	516-462-4961
		comfortkool@gmail.com	jgil@pgamechanical.com	jgerardi@cis-ny.com	ryan.mark.burwell@jcl.com
b	Labor Cost per hour outside of regular business hours	\$112.50	\$195.00	\$250.00	\$150.00
c	Parts and Equipment: Certified Cost Plus _____ %	25%	10%	20%	20%
			*All hourly rates based on straight hours,		
			Not Overtime, Holidays or Weekends		
			State Labor Law O/T codes will be a		
			multiplier of hourly costs.		

TNH037-2017-HVAC- Maintenance & Repair	
Winning Vendor	Items Won
Comfort Kool HVAC Inc.	
1200 Shames Drive Suite D	All
Westbury, NY 11590	
516-595-7003	
516-396-6611	
<u>comfortkool@gmail.com</u>	

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 389 -2017

A RESOLUTION AUTHORIZING AN AWARD OF A BID FOR POOL CHEMICALS (TNH040-2017).

WHEREAS, the Director of Purchasing (the “Director”) has solicited bids for pool chemicals; and

WHEREAS, bids were received as forth in Exhibit A attached hereto (the “Bids”); and

WHEREAS, following a review of the Bids, the Director has recommended an award as set forth in Exhibit B attached hereto (the “Award”); and

WHEREAS, this Board wishes to authorize the Award as recommended by the Director.

NOW, THEREFORE, BE IT

RESOLVED that the Award as recommended by the Director is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute, on behalf of the Town, any purchase agreements and related documents, a copy of which shall be on file in the Division of Purchasing, and to take such other related action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be, and hereby is, authorized and directed to pay the costs of said awards upon receipt of a duly executed and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc:

Town Attorney

Comptroller

Purchasing

	Town of North Hempstead		Commercial Clearwater Company, Inc	Authochem Corp.	In The Swim Discount Pool Supplies	Twin- County Swimming Pool	Keuhne Chemical Co., Inc.
	Pool Chemicals		Paul Ribert Meilink	Jason Tortorella		Maintenance & Supply Co. Inc	David Zilberfarb, Director of Sales
	TNH040-2017		P.O. Box 909	296 W Montauk Highway	320 Industrial Drive	797 Conklin Street	86 North Hackensack Avenue
			Plandome, New York 11030	Hampton Bays, NY 11946	West Chicago, IL 60185	Farmingdale, NY 11735	South Kearny, NJ 07032
			516-294-7985	631-283-7398		631-249-1249	973-589-0700
			help@911pools.com	info@autochemcorp.com		karen@twincountypools.com	bids@kuehnecompany.com
Item #	Item description	Size	Price	Price	Price	Price	Price
1	Diatomaceous earth, John Mansville	25 lb. bag	\$25.50	\$22.00	no bid	celton \$14.35	no bid
	# DE545 or equal, now called aquacell						
	*Include brand you are bidding						
2	Sodium Bicarbonate, Powder	50 lb. container	\$70.00	\$21.00	no bid	\$22.65	no bid
3	Calcium Hypochlorite, granular	100 lb. container	\$225.00	no bid	no bid	\$201.40	no bid
	unstabilized, 65% available chlorine						
4	Sodium Hypochlorite, 15%, delivered	1 million gallon truckload	no bid	per gallon \$1.24	no bid	gallon \$1.45	per gallon \$5.00
5	Muriatic Acid	15 gallon	no bid	5 gallon carboy \$26.50 plus \$9.00 deposit per carboy \$35.50	no bid	no bid	no bid
6	Oxalic Acid	50 lb. bag	\$183.50	no bid	no bid	no bid	no bid
7	Testing tablets #1 Lamotte or equal	1000 tablets	\$46.00	lamotte \$55.00	no bid	\$43.55	no bid
	*Include brand you are bidding						
8	Testing Tablet # 3 Lamotte or equal	1000 tablets	\$46.00	lamotte \$55.00	no bid	\$43.55	no bid
	*Include brand you are bidding						
9	Testing Tablet Phenol red, Lamotte or equal	1000 tablets	\$46.00	lamotte \$55.00	no bid	\$43.55	no bid
	*Include Brand you are bidding						
10	Testing Tablets, Calcium Hardness	1000 tablets	\$46.00	lamotte \$55.00	no bid	\$43.55	no bid
	*Brand you are bidding						
11	Testing Tablets Alkalinity M/2	1000 tablets	\$46.00	lamotte \$55.00	no bid	\$43.55	no bid
	*Brand You are bidding						
12	Lamotte test kits, Model # PM 51NJ, or equivalent	Each	\$110.00	model: pm51nj\$77.00	no bid	\$90.25	no bid
	*Brand you are bidding						
*15	Glass test tubes for water testing	24 tubes	\$4.80 per tube \$115.20	no bid	no bid	each \$4.19	no bid
16	Tri-Sodium Phosphate	50 lb. container	no bid	no bid	no bid	NB	no bid
17	Calcium Chloride Flakes, 77%	50 lb. bag With 50 bag minimum delivery	\$28.00 per bag \$1400.00	per bag \$18.45 (50 bag min delivery)	no bid	\$19.79	no bid
18	25 lb bags purifier	100 bags	\$49.00 per bag \$4,900.00	no bid	no bid	no bid	no bid
19	Sodium Thiosulfate	5 lb containers	\$32.00	25 lb bucket \$60.00	no bid	no bid	no bid
20	3 1/8 " calcium hypochlorite Tablets, Hydrated	55 lbs	50lbs \$122.50	vantage \$108.00	no bid	\$196.50	no bid
			100lbs \$219.75				
	ITEM NOT BEING AWARDED						

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TNH040-2017-Pool Chemicals	
Winning Vendor	Items Won
Commercial Clearwater Company, Inc	6,18,19
Paul Ribert Meilink	
P.O. Box 909	
Plandome, New York 11030	
516-294-7985	
help@911pools.com	
Authochem Corp.	2,4,5,12,17,20
Jason Tortorella	
296 W Montauk Highway	
Hampton Bays, NY 11946	
631-283-7398	
info@autochemcorp.com	
Twin- County Swimming Pool	1,3,7,8,9,10,11
Maintenance & Supply Co. Inc	
797 Conklin Street	
Farmingdale, NY 11735	
631-249-1249	
karen@twincountypools.com	

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 390 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH H2M ARCHITECTS AND ENGINEERS FOR ENGINEERING SERVICES RELATED TO REPLACEMENT OF TOWN HALL II ROOF AND HVAC SYSTEMS, MANHASSET, NEW YORK, DPW PROJECT NO. 17-12.

WHEREAS, the Commissioner of Public Works (the “Commissioner”) for the Town of North Hempstead (the “Town”) has recommended that this Board authorize the retention of an engineering consulting firm to provide professional engineering services related to the replacement of the Town Hall II roof and HVAC systems in Manhasset, New York, DPW Project No. 17-12 (the “Services”); and

WHEREAS, following the review and analysis of proposals submitted for the Services, the Commissioner has recommended the retention of H2M Architects and Engineers, 538 Broad Hollow Road, 4th Floor East, Melville, New York 11747 to provide the Services in consideration of an amount not to exceed Ninety-Seven Thousand Five Hundred Eighty-Seven and 00/100 Dollars (\$97,587.00) (the “Agreement”); and

WHEREAS, the Commissioner has requested that this Board authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and hereby is authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute, on behalf of the Town, the Agreement, a copy of which Agreement which shall be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and supervise the execution of the Agreement and to take such further action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of duly executed Agreement and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

Councilwoman Seeman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 391-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH RISING TIDE WATERFRONT SOLUTIONS FOR ENGINEERING SERVICES RELATED TO SEAWALL AND PIER REPLACEMENT AT HARBOR HILLS PARK, GREAT NECK, NEW YORK, DPW PROJECT NO. 17-13.

WHEREAS, the Commissioner of the Department of Public Works (the “Commissioner”) for the Town of North Hempstead (the “Town”) has recommended that this Board authorize the retention of an engineering consulting firm to provide professional engineering services related to the seawall and pier replacement at Harbor Hills Park in Great Neck, New York, DPW Project No. 17-13 (the “Services”); and

WHEREAS, following the review and analysis of proposals submitted for the Services, the Commissioner has recommended the retention of Rising Tide Waterfront Solutions, 486 Sunrise Highway, Suite 102, Rockville Centre, New York 11570 to provide the Services in consideration of a lump sum amount of One Hundred Fifteen Thousand and 00/100 Dollars (\$115,000.00) (the “Agreement”); and

WHEREAS, the Commissioner has requested that this Board authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and hereby is authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute, on behalf of the Town, the Agreement, a copy of which Agreement which shall be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and supervise the execution of the Agreement and to take such further action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of duly executed Agreement and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 392-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE LONG ISLAND RAIL ROAD COMPANY TO OPERATE A TEMPORARY PARK AND RIDE AT NORTH HEMPSTEAD BEACH PARK.

WHEREAS, the Town has been approached by the Long Island Rail Road Company (the "Licensee") to use a portion of the parking lot at North Hempstead Beach Park (the "Lot") to conduct a park and ride operation to transport commuters from Port Washington to New York City while certain rail facilities are under repair (the "Parking and Ride Operation"); and

WHEREAS, the Licensee would permit three hundred (300) passenger vehicles to park in the Lot and permit buses contracted for by the Licensee to enter the lot to pick up and drop off passengers; and

WHEREAS, the Town has negotiated an agreement with the Licensee to use the Lot for the Park and Ride Operation commencing July 1, 2017 and ending August 31, 2017 in consideration of payment to the Town of Fifteen Thousand Eight Hundred and 00/100 Dollars (\$15,800.00) (the "License Agreement"); and

WHEREAS, Town staff have recommended that the Town Board authorize the execution of the License Agreement; and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the execution of the License Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the License Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the License Agreement on behalf of the Town, which License Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to complete the negotiation and oversee the execution of the License Agreement, and to take such other action as may be necessary to effectuate the foregoing.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman Russell offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 393 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE LONG ISLAND NETS BY AND THROUGH BROOKLYN NETS, LLC TO USE THE NORTH HEMPSTEAD "YES WE CAN" COMMUNITY CENTER AS THE OFFICIAL PRACTICE FACILITY OF THE LONG ISLAND NETS.

WHEREAS, the Town has been approached by the Long Island Nets, a National Basketball Association Development League team associated with the Brooklyn Nets (the "Licensee") to use the North Hempstead "Yes We Can" Community Center (the "Community Center") as its official practice facility (the "Use"); and

WHEREAS, the Licensee would use the Community Center's gym and locker room for practices and use other rooms at the Community Center for meetings, training staff and storage; and

WHEREAS, the Town has negotiated an agreement with the Licensee to use the Community Center for the Use commencing October 23, 2017 and ending April 13, 2018 in consideration of payment to the Town of Twenty-Two Thousand and 00/100 Dollars (\$22,000.00) in addition to providing the Town with exercise equipment and washing facilities for the Community Center as well as trips to Long Island Nets games at Nassau Coliseum for youth in the community (the "License Agreement"); and

WHEREAS, Town staff have recommended that the Town Board authorize the execution of the License Agreement; and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the execution of the License Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the License Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the License Agreement on behalf of the Town, which License Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to complete the negotiation and oversee the execution of the License Agreement, and to take such other action as may be necessary to effectuate the foregoing.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 394 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE MASHADI SENIOR CLUB TO COSPONSOR THEIR PICNIC AT NORTH HEMPSTEAD BEACH PARK.

WHEREAS, The Great Neck Mashadi Senior Club, 54 Steamboat Road, Great Neck, New York (the “Club”), provides services to the senior population of the Town of North Hempstead; and

WHEREAS, the Club has requested that the Town co-sponsor the Club’s August 9, 2017 picnic at North Hempstead Beach Park in Port Washington (the “Event”) by providing the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) (the “Sponsorship Funds”); and

WHEREAS, the Town Board finds that the Event is deserving of the sponsorship of the Town.

NOW, THEREFORE, BE IT

RESOLVED that the Supervisor be and hereby is authorized, on behalf of the Town, to execute an agreement (the “Agreement”) to sponsor the Event and provide the Club with the Sponsorship Funds and to take such further action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney is hereby authorized to supervise the negotiation and execution of the Agreement, a copy of which shall be on file with the Town Clerk, and to take such further action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Town Comptroller is hereby authorized and directed to pay the Sponsorship Funds to the Club, upon receipt of a fully-executed Agreement and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Comptroller

Community Services

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 395 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT FOR VENDING SERVICES (TNH171-2017).

WHEREAS, the Town requires a firm to install and maintain vending machines on various Town properties (the “Services”); and

WHEREAS, the Director of Purchasing (the “Director”) has issued a Request for Proposals for the Services, in response to which the Town received three (3) proposals; and

WHEREAS, having reviewed the proposals and having the proposals scored by a committee, the Director recommended that the Town enter into an agreement with Vita Vending, Inc. d/b/a HealthyVendingNY.com, 2600 Shames Drive, Westbury, New York 11590 (the “Contractor”) to provide the Services for a term beginning on July 10, 2017 and ending on June 30, 2020 in consideration of payment to the Town of 42.1% of the proceeds generated by the Contractor in performing the Services (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 396-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH JOHN MICHAEL MARINO LODGE #1389 FOR THEIR ANNUAL ITALIAN FEAST TO BE HELD AT NORTH HEMPSTEAD BEACH PARK.

WHEREAS, John Michael Marino Lodge #1389, P.O. Box 403, Port Washington, New York 11050 (the “Licensee”), has requested a license to use a portion of North Hempstead Beach Park, located in Port Washington, New York (the “Licensed Premises”) for the purpose of hosting their Annual Italian Feast (the “Feast”) beginning September 6, 2017 and ending September 10, 2017, along with additional dates for set-up and break-down; and

WHEREAS, the Town of North Hempstead (the “Town”) owns and operates the Licensed Premises for the use and enjoyment of Town residents; and

WHEREAS, this Board wishes to grant a license (the “License”) to the Licensee to hold the Feast on the Licensed Premises in consideration of the sum of Eleven Thousand Five Hundred Fifty and 00/100 Dollars (\$11,550.00) plus charges for equipment that may be provided by the Town (the “License Fee”).

NOW, THEREFORE, BE IT

RESOLVED that the Supervisor be and hereby is authorized and directed to grant, in consideration of the License Fee, the License, and execute an agreement with Licensee for the License (the “Agreement”), a copy of which will be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and is hereby authorized and directed to negotiate and supervise the execution of the Agreement; and be it further

RESOLVED that the Supervisor and the Commissioner of the Town Department of Parks and Recreation are authorized and directed to take such other action as may be necessary to effectuate the foregoing.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney, Comptroller, Parks & Recreation

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 397 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ARCHANGEL MICHAEL GREEK ORTHODOX CHURCH OF NORTH HEMPSTEAD TO HOLD ITS ANNUAL FEAST AT NORTH HEMPSTEAD BEACH PARK.

WHEREAS, the Archangel Michael Greek Orthodox Church, 100 Fairway Drive, Port Washington, New York 11050 (the “Licensee”), has requested a license to use the area known as the North Hempstead Beach Park, located at West Shore Road, Port Washington, New York (the “Licensed Premises”) for the purpose of hosting their annual Greek Festival, including a fireworks display, that will be held from September 22, 2017 through September 24, 2017, in addition to days before and after for setup and cleanup (the “Festival”); and

WHEREAS, the Town of North Hempstead (the “Town”) owns and operates the Licensed Premises for the use and enjoyment of Town residents; and

WHEREAS, this Board wishes to grant a license to the Licensee to hold the Festival on the Licensed Premises in consideration of an amount not less than Six Thousand Nine Hundred Fifty and 00/100 Dollars (\$6,950.00) in addition to any necessary charges for the use of Town equipment (the “License”).

WHEREAS, the Town Board wishes to authorize the License Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Supervisor be and hereby is authorized and directed to grant the License to, and execute an agreement with Licensee for the License (the “Agreement”), a copy of which will be on file in the Office of the Town Clerk and to take such further actions as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and is hereby authorized and directed to negotiate and supervise the execution of the Agreement and to take such further actions as may be necessary to effectuate the foregoing; and be it further

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Parks & Rec.

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 398-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH ATLANTIC OUTFITTERS FOR A FISHING CLASS AT MANORHAVEN BEACH PARK.

WHEREAS, the Department of Parks and Recreation (the “Department”) requires a fishing class at Manorhaven Beach Park, Port Washington (the “Services”); and

WHEREAS, the Commissioner of the Department (the “Commissioner”) has recommended that the Town enter into an agreement with Atlantic Outfitters, LLC, to provide the Services on July 18, 2017 in consideration of the sum of One Hundred and 00/100 Dollars (\$100.00) (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Comptroller

Parks&Rec

Councilwoman Russell offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 399-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH GYM SOURCE FOR GYM EQUIPMENT AT THE NORTH HEMPSTEAD "YES WE CAN" COMMUNITY CENTER.

WHEREAS, the Department of Parks and Recreation (the “Department”) requires a company to evaluate the gym equipment at the North Hempstead “Yes We Can” Community Center and make small repairs (the “Services”); and

WHEREAS, the Commissioner of the Department (the “Commissioner”) has recommended that the Town enter into an agreement with Gym Source, PO Box 150468, Hartford, Connecticut 06115, to provide the Services in consideration of an amount not to exceed One Thousand Two Hundred and 00/100 Dollars (\$1,200.00) (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 400-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THOMAS RICE FOR CONSULTING SERVICES FOR THE DEPARTMENT OF PUBLIC SAFETY.

WHEREAS, the Department of Public Safety (the “Department”) requires consulting services regarding Town waterfront issues and the general administration of the Department (the “Services”); and

WHEREAS, Town staff have recommended that the Town enter into an agreement with Thomas Rice, 26 South Bayles Avenue, Port Washington, New York 11050, to provide the Services for a term beginning on April 1, 2017 and ending on March 31, 2018 in consideration of an amount not to exceed One Thousand Two Hundred and 00/100 Dollars (\$1,200.00) per month (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 401-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH COUNTY-WIDE CONCESSIONS INC. TO PROVIDE CATERING SERVICES FOR THE TOWN'S "FUNDAY MONDAY" PROGRAM.

WHEREAS, the Department of Community Services (the “Department”) requires catering services for “Funday Monday” events at North Hempstead Beach Park for the summer of 2017 (the “Services”); and

WHEREAS, the Commissioner of the Department (the “Commissioner”) has recommended that the Town enter into an agreement with County-Wide Concessions Inc., 137 Allen Blvd, Farmingdale, New York 11735 (the “Contractor”) to provide the Services for a term beginning on July 10, 2017 and ending on August 31, 2017, in consideration of the Town providing the items to be sold, paying the Contractor for their labor and the Contractor retaining sales proceeds (the “Agreement”); and

WHEREAS, the Town’s agreement with the Contractor to provide concession services at Town parks, which agreement was procured through a Request for Proposals process, allowed for the execution of agreements for catering services at the request of the Town; and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 402-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH CONNOISSEUR MEDIA FOR BROADCASTING SERVICES FOR THE TOWN'S HOME FORECLOSURE PREVENTION SEMINAR.

WHEREAS, the Office of Communications requires media advertising services for the Town's Home Foreclosure Prevention Seminar with eighty-eight (88) exposures on K98.3 and forty (40) exposures on WHLI between June 10, 2017 and June 19, 2017 (the "Services"); and

WHEREAS, the Director of Communications has recommended that the Town ratify the use of the Services and enter into an agreement with Connoisseur Media LLC, 234 Airport Plaza, Suite 5, Farmingdale, New York 11735 (the "Contractor") for the Services in consideration of an amount not to exceed Four Thousand and 00/100 Dollars (\$4,000.00) (the "Agreement"); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Services are ratified and the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 403-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH LEXIS NEXIS FOR LEGAL RESEARCH DATABASE ACCESS.

WHEREAS, the Office of the Town Attorney requires access to a legal research database (the “Services”); and

WHEREAS, the Town Attorney has recommended that the Town enter into an agreement with Lexis Nexis, PO Box 7247-7090, Philadelphia, Pennsylvania 19170 to provide the Services for a term of three (3) years in consideration of the sum of Nine Hundred Sixty-Three and 00/100 Dollars (\$963.00) per month (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 404 -2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH BEST PRODUCTS SALES AND SERVICE, INC. FOR THE MAINTENANCE OF CURRENCY COUNTERS IN THE OFFICE OF THE RECEIVER OF TAXES.

WHEREAS, the Office of the Receiver of Taxes (the “Office”) requires maintenance for two (2) currency counters (the “Services”); and

WHEREAS, the Receiver of Taxes (the “Receiver”) has recommended that the Town enter into an agreement with Best Products Sales and Service, Inc., 111 Plainfield Avenue, Floral Park, NY 11001, to provide the Services for a term of one (1) year in consideration of an amount not to exceed Nine Hundred Ninety and 00/100 Dollars (\$990.00) (the “Agreement”); and

WHEREAS, this Board finds it to be in the best interests of the Town to authorize the Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute the Agreement on behalf of the Town, which Agreement shall be on file with the Office of the Town Clerk, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the Agreement, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the duly executed Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilman Ferrara offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 405-2017

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE SEWANHAKA CENTRAL HIGH SCHOOL DISTRICT FOR OVERFLOW PARKING FOR THE STADIUM SHOW AT MICHAEL J. TULLY PARK.

WHEREAS, the Sewanhaka Central High School District (the “Licensor”) owns certain property (the “Premises”) adjacent to Michael J. Tully Park (the “Park”) in New Hyde Park; and

WHEREAS, the Town of North Hempstead (the “Town”) is planning to hold an outdoor concert at the Park on August 4, 2017, known as the Tully Stadium Show; and

WHEREAS, the Town requires overflow parking for the Stadium Show; and

WHEREAS, the Town has requested a license permitting the Town to use the Licensor’s parking lot for overflow parking (the “Licensed Use”); and

WHEREAS, the Licensor has agreed to the Licensed Use and has requested that the Town execute an agreement (the “License Agreement”) to use the Premises for the Licensed Use; and

WHEREAS, this Board wishes to authorize execution of the License Agreement.

NOW, THEREFORE, BE IT

RESOLVED that the Supervisor be and is hereby authorized to execute on behalf of the Town, the License Agreement, a copy of which will be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and is hereby authorized and directed to negotiate and supervise the execution of the License Agreement; and be it further

RESOLVED that the Supervisor or Deputy Supervisor is authorized take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized to issue payment to the Licensee in accordance with the foregoing.

Dated: Manhasset, New York

June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Parks

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 406-2017

A RESOLUTION AUTHORIZING THE TOWN TO USE AN AGREEMENT BETWEEN THE COUNTY OF SUFFOLK AND MACCARONE PLUMBING, INC. FOR PLUMBING SERVICES.

WHEREAS, the Town of North Hempstead (the “Town”) requires the services of a contractor to provide plumbing services (the “Services”); and

WHEREAS, the County of Suffolk awarded Bid No. PRS-071016 entitled “Plumbing - Repairs & Service” to Maccarone Plumbing, Inc., 10 Sea Cliff Avenue, Glen Cove, NY 11542 (the “Contractor”); and

WHEREAS, under New York General Municipal law §103(16), the Town is authorized to contract for services through municipal or quasi-municipal entities in the State of New York; and

WHEREAS, this Board wishes to authorize the use of the agreement between the County of Suffolk and the Contractor for the provision of the services for the duration of the agreement’s term, including any future extensions (the “Agreement”).

NOW, THEREFORE, BE IT

RESOLVED that the use of the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute any documentation and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the documentation, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the Agreement and certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 407-2017

A RESOLUTION AUTHORIZING THE TOWN TO USE AN AGREEMENT BETWEEN THE COUNTY OF NASSAU AND PACE ANALYTICAL SERVICES FOR ENVIRONMENTAL SAMPLE ANALYSIS TESTING.

WHEREAS, the Town of North Hempstead (the “Town”) requires the services of a contractor for environmental sample analysis testing (the “Services”); and

WHEREAS, the County of Nassau awarded bid #9899-11153-213 entitled “Environmental Sample Analysis Testing” to Pace Analytical Services, 575 Broad Hollow Road, Melville, NY 11747 (the “Contractor”); and

WHEREAS, under New York General Municipal law §103(3), the Town is authorized to contract for services through the County of Nassau; and

WHEREAS, this Board wishes to authorize the use of the agreement between the County of Nassau and the Contractor for the provision of the services for the duration of the contract’s term, including any future extensions (the “Agreement”).

NOW, THEREFORE, BE IT

RESOLVED that the use of the Agreement be and is hereby authorized; and be it further

RESOLVED that the Supervisor be and hereby is authorized and directed to execute any documentation and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and oversee the execution of the documentation, and to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Services upon receipt of the Agreement and certified claims therefore.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 408-2017

A RESOLUTION AUTHORIZING AN THE EXECUTION OF AN AMENDMENT TO AN AGREEMENT FOR THE SUPPLY OF TAX FORMS AND ENVELOPES (TNH081-2016).

WHEREAS, pursuant to a resolution, duly adopted by this Board, the Town entered into an agreement with Lorraine Gregory Corp., 110 Schmitt Boulevard, Farmingdale, NY 11735 (the “Contractor”), to supply tax forms and envelopes commencing on July 12, 2016 and terminating on July 11, 2017 (the “Original Agreement”); and

WHEREAS, the Director of Purchasing (the “Director”) has recommended that the Town amend the Original Agreement to extend the term of the Original Agreement for a period of one (1) year so that the Original Agreement will terminate on July 11, 2018 (the “Amendment”); and

WHEREAS, the Town Board finds it in the best interests of the Town to authorize the Amendment.

NOW, THEREFORE, BE IT

RESOLVED the Supervisor is authorized and directed to execute, on behalf of the Town, the Amendment, all as more particularly set forth in a copy of the Amendment, which shall be on file in the Office of the Town Clerk; and be it further

RESOLVED that the Office of the Town Attorney be and hereby is authorized and directed to negotiate and supervise the execution of the Amendment; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Amendment upon receipt of duly executed Amendment and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller DPW

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 409-2017

A RESOLUTION AUTHORIZING THE PURCHASE FROM GLOBAL SOFTWARE, INC. OF SOFTWARE MAINTENANCE SERVICES FOR THE TOWN'S SPREADSHEET SERVER.

WHEREAS, the Department of Information, Technology and Telecommunications (the "Department") requires software maintenance services for the Town's spreadsheet server (the "Services"); and

WHEREAS, the Commissioner of the Department has recommended that the Town purchase the Services from Global Software, Inc., 3301 Benson Drive, Suite 201, Raleigh, NC 27609 for a term of one (1) year in consideration of an amount not to exceed Five Thousand Five Hundred Ninety-Four 00/100 Dollars (\$5,594.00) (the "Purchase"); and

WHEREAS, this Board finds it to be in the best interest of the Town to authorize the Purchase.

NOW, THEREFORE, BE IT

RESOLVED that the Purchase be and is hereby authorized; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Purchase upon receipt of certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved for its adoption which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 410- 2017

A RESOLUTION AUTHORIZING THE PURCHASE FROM CITRIX SYSTEMS, INC. OF ANNUAL SOFTWARE MAINTENANCE FOR THE TOWN'S VIRTUAL DESKTOP SYSTEM.

WHEREAS, the Department of Information Technology and Telecommunications (the “Department”) requires software maintenance and technical support for the Town's Virtual Desktop software (the “Services”); and

WHEREAS, the Commissioner of the Department (the “Commissioner”) has recommended that the Town purchase the Services from Citrix Systems, Inc., 35 Waterview Blvd., # 200, Parsippany, NJ 07054 for a term commencing May 3, 2017 and ending July 21, 2018 in consideration of an amount not to exceed Two Thousand Nine Hundred Seventy-Eight and 07/100 Dollars (\$2,978.07) (the “Purchase”); and

WHEREAS, this Board finds it to be in the best interest of the Town to authorize the Purchase.

NOW, THEREFORE, BE IT

RESOLVED that the Purchase be and is hereby authorized; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Purchase upon receipt of certified claims therefore.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 411-2017

**A RESOLUTION AUTHORIZING THE PURCHASE FROM
MCCI OF SOFTWARE SUPPORT FOR THE TOWN'S SOFTWARE INTEGRATION
TOOL RACHETX.**

WHEREAS, the Department of Information Technology and Telecommunications (the "Department") requires the continuation of software maintenance and technical support services for the Town's software integration tool "Ratchetx" (the "Services"); and

WHEREAS, the Commissioner of the Department (the "Commissioner") has recommended that the Town purchase the Services from MCCI, PO Box 2235, Tallahassee, FL 32316, for a term of one (1) year in consideration of an amount not to exceed Two Thousand Four Hundred Thirty-Three and 90/100 Dollars (\$2,433.90) (the "Purchase"); and

WHEREAS, this Board finds it to be in the best interest of the Town to authorize the Purchase.

NOW, THEREFORE, BE IT

RESOLVED that the Purchase be and is hereby authorized; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Purchase upon receipt of certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its-adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 412- 2017

A RESOLUTION AUTHORIZING THE PURCHASE FROM U.S. TECH INC. OF ANNUAL POWER SUPPLY MAINTENANCE SERVICES FOR THE TOWN'S DATA CENTER.

WHEREAS, the Department of Information Technology and Telecommunications (the “Department”) requires uninterrupted power supply (UPS) hardware maintenance for the Eaton battery backup unit in the Department’s data center (the “Services”); and

WHEREAS, the Commissioner of the Department (the “Commissioner”) has recommended that the Town purchase the Services from U.S. Tech, Inc., PO Box 152, Franklin Lakes, New Jersey 07417, for a term of one (1) year in consideration of an amount not to exceed Three Thousand Thirty -Three and 00/100 Dollars (\$3,033.00) (the “Purchase”); and

WHEREAS, this Board finds it to be in the best interest of the Town to authorize the Purchase.

NOW, THEREFORE, BE IT

RESOLVED that the Purchase be and is hereby authorized; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs of the Purchase upon receipt of certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 413 -2017

A RESOLUTION AUTHORIZING PAYMENT TO AMERICAN POOL CONSULTANTS FOR A CERTIFIED POOL OPERATOR COURSE.

WHEREAS, the Town of North Hempstead Department of Parks and Recreation (the “Department”) required a certified pool operator course for Department employees (the “Services”); and

WHEREAS, the Commissioner of the Department retained American Pool Consultants, 2433 Marshall Drive, East Meadow, New York 11554 (the “Consultant”) to provide the Services in consideration of an amount not to exceed Two Thousand One Hundred Fifty and 00/100 Dollars (\$2,150.00) (the “Contract Amount”); and

WHEREAS, the Commissioner of the Department has recommended that this Board ratify the retention of the Consultant to perform the Services and further authorize payment of an amount not to exceed the Contract Amount in consideration of the Services (the “Payment”); and

WHEREAS, the Board wishes to ratify the retention of the Consultant and authorize the Payment.

NOW, THEREFORE, BE IT

RESOLVED that the retention of the Consultant to perform the Services be and hereby is ratified; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to make the Payment upon receipt of a duly executed and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Parks and Recreation

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 414-2017

**A RESOLUTION AUTHORIZING PAYMENT TO AGINSBERG PRODUCTIONS LLC
FOR FILM PRODUCTION SERVICES.**

WHEREAS, the Town of North Hempstead's Office of Sustainability (the "Office") required the creation of three (3) public service announcement videos in order to publicize the Long Island Green Homes program (the "Services"); and

WHEREAS, the Office retained AGinsberg Productions LLC, 233 E. Shore Road, Ste. #104, Great Neck, New York 11023 (the "Consultant"), the Town's television station director, to provide the Services in consideration of an amount not to exceed Thirteen Thousand Two Hundred Fifty and 00/100 Dollars (\$13,250.00) (the "Contract Amount"); and

WHEREAS, the Chief Sustainability Officer has recommended that this Board ratify the retention of the Consultant to perform the Services and further authorize payment of an amount not to exceed the Contract Amount in consideration of the Services (the "Payment"); and

WHEREAS, the Board wishes to ratify the retention of the Consultant and authorize the Payment.

NOW, THEREFORE, BE IT

RESOLVED that the retention of the Consultant to perform the Services be and hereby is ratified; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to make the Payment upon receipt of a duly executed and certified claims therefor

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 415-2017

A RESOLUTION AUTHORIZING A NEW STREET ADDRESS FOR THE PREMISES IDENTIFIED AS SECTION 5, BLOCK 81, LOT 19 ON THE NASSAU COUNTY LAND AND TAX MAP TO BE 20 EVERGREEN AVENUE, PORT WASHINGTON, NEW YORK.

WHEREAS, Section 10-3 of the Code of the Town of North Hempstead (the “Town”) authorizes the Town Board to adjust and renumber street addresses as may be required from time to time; and

WHEREAS, Evergreen PW LLC (the “Applicant”) is the owner of real property designated on the Nassau County Land and Tax Map as Section 5, Block 81, Lot 19 (the “Unimproved Land”); and

WHEREAS, the Applicant submitted applications to the Town’s Department of Building Safety, Inspection and Enforcement to construct a new dwelling on the Unimproved Land; and

WHEREAS, the Applicant has requested that the future dwelling on the Unimproved Land be assigned a new street address; and

WHEREAS, the Town has determined that, in the interest of promoting the health, safety and general welfare of Town residents, the Unimproved Land should be assigned the following street address: 20 Evergreen Avenue, Port Washington, New York (the “Address Designation”); and

WHEREAS, the Port Washington Post Office has approved the Address Designation; and

WHEREAS, subject to the Nassau County Fire Marshal rendering a determination that the designation would not impede optimum emergency response time (the “Determination”), the Town Board wishes to grant the Applicant’s request for the Address Designation.

NOW, THEREFORE, BE IT

RESOLVED that subject to receipt of the Determination, the Town Board of the Town of North Hempstead hereby authorizes and directs that the real property located on Evergreen Avenue, Port Washington, New York and identified on the Nassau County Land and Tax Map as Section 5, Block 81, Lot 19 be hereinafter assigned the following street address: 20 Evergreen Avenue, Port Washington, New York; and be it further

RESOLVED that the Town Board hereby authorizes and directs that all necessary action be taken by the Town's Department of Building, Safety Inspection and Enforcement to effectuate the foregoing; and be it further

RESOLVED that the Town Board hereby authorizes and directs the Town Clerk to notify the Nassau County Clerk, the Nassau County Engineer, the Applicant and the post-office department of the United States where said premises is located, within ten days following receipt of the Determination of the Nassau County Fire Marshal as set forth above, to advise them of the Address Designation.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Receiver of Taxes Planning Building DPW

Councilwoman Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 416-2017

A RESOLUTION AUTHORIZING A NEW STREET ADDRESS FOR THE PREMISES IDENTIFIED AS SECTION 3, BLOCK 76, LOT 300 ON THE NASSAU COUNTY LAND AND TAX MAP TO BE 125 PARK AVE, MANHASSET, NEW YORK.

WHEREAS, Section 10-3 of the Code of the Town of North Hempstead (the “Town”) authorizes the Town Board to adjust and renumber street addresses as may be required from time to time; and

WHEREAS, Terence Ho (the “Applicant”) is the owner of real property designated on the Nassau County Land and Tax Map as Section 3, Block 76, Lot 300 (the “Unimproved Land”); and

WHEREAS, the Applicant submitted applications to the Town’s Department of Building, Safety Inspection and Enforcement to construct a new dwelling on the Unimproved Land; and

WHEREAS, the Applicant has requested that the future dwelling on the Unimproved Land be assigned a new street address; and

WHEREAS, the Town has determined that, in the interest of promoting the health, safety and general welfare of Town residents, the Unimproved Land should be assigned the following street address: 125 Park Avenue, Manhasset, New York (the “Address Designation”); and

WHEREAS, the Manhasset Post Office has approved the Address Designation; and

WHEREAS, subject to the Nassau County Fire Marshal rendering a determination that the designation would not impede optimum emergency response time (the “Determination”), the Town Board wishes to grant the Applicant’s request for the Address Designation.

NOW, THEREFORE, BE IT

RESOLVED that subject to receipt of the Determination, the Town Board of the Town of North Hempstead hereby authorizes and directs that the real property located on Park Avenue, Manhasset, New York and identified on the Nassau County Land and Tax Map as Section 3, Block 76, Lot 300 be hereinafter assigned the following street address: 125 Park Avenue, Manhasset, New York; and be it further

RESOLVED that Section 3, Block 76, Lot 299 on the Land and Tax Map of the County of Nassau will remain 121 Park Avenue, Manhasset, New York; and be it further

RESOLVED that the Town Board hereby authorizes and directs that all necessary action be taken by the Town's Department of Building, Safety Inspection and Enforcement to effectuate the foregoing; and be it further

RESOLVED that the Town Board hereby authorizes and directs the Town Clerk to notify the Nassau County Clerk, the Nassau County Engineer, the Applicant and the post-office department of the United States where said premises is located, within ten days following receipt of the Determination of the Nassau County Fire Marshal as set forth above, to advise them of the Address Designation.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Receiver of Taxes Planning Building DPW

Councilwoman Seeman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 417-2017

A RESOLUTION AUTHORIZING PAYMENT TO T.C. POOL REPAIR AND RENOVATION FOR EMERGENCY DRAIN WORK FOR THE POOL AT HARBOR HILLS PARK, GREAT NECK.

WHEREAS, the Town of North Hempstead Department of Parks and Recreation (the “Department”) required emergency work to replace the main drain gates at Harbor Hills Park in Great Neck, New York (the “Services”); and

WHEREAS, the Department retained T.C. Pool Repair and Renovation, P.O. Box 820, Huntington, NY 11743 (the “Contractor”) to provide the Services; and

WHEREAS, it has been recommended that the Town Board ratify the Department’s actions in using the Contractor to provide the Services and to further authorize payment for the Services for an amount not to exceed One Thousand Two Hundred and 00/100 Dollars (\$1,200.00) (the “Payment”); and

WHEREAS, this Board finds it to be in the best interest of the Town to ratify the actions of the Department and authorize the Payment.

NOW, THEREFORE, BE IT

RESOLVED that the actions of the Department in using the Contractor to provide the Services be and hereby are ratified; and be it further

RESOLVED that the Payment is hereby authorized; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed make the Payment upon receipt of certified claims therefore.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller Parks

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 418-2017

A RESOLUTION AUTHORIZING BUDGETARY TRANSFERS FOR THE FISCAL YEAR 2016.

WHEREAS, the Town Board has previously adopted the Budget for the Town of North Hempstead for the fiscal year 2016; and

WHEREAS, the Comptroller has requested budgetary transfers from budget lines where appropriations are available to budget lines where funds are required for fiscal year 2016; and

WHEREAS, this Board wishes to approve the requested budgetary transfers.

NOW, THEREFORE BE IT

RESOLVED that the Comptroller be and hereby is authorized to make budgetary transfers, set forth in the reports annexed hereto as Exhibit A, from budget lines where appropriations are available to budget lines where funds are required.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller



Budget Performance Report - TOWN

Date Range 01/01/16 - 12/31/16

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
REVENUE									
1001	REAL PROPERTY TAXES	24,921,516.00	.00	24,921,516.00	.00	.00	24,858,198.11	63,317.89	100
1081	PAYMENT IN LIEU OF TAXES	375,000.00	.00	375,000.00	.00	.00	562,953.44	(187,953.44)	150
1090	PROPERTY TAX-INTEREST &PENALTIES	1,150,000.00	.00	1,150,000.00	.00	.00	1,191,107.24	(41,107.24)	104
1091	RETURNED CHECK CHARGE-PROP TAX	4,000.00	.00	4,000.00	.00	.00	7,600.00	(3,600.00)	190
1120	LOCAL AID REVENUE	11,330,000.00	.00	11,330,000.00	5,784,958.00	.00	11,237,939.00	92,061.00	99
1170	FRANCHISE LICENSES	2,525,000.00	.00	2,525,000.00	1,055,365.17	.00	2,336,880.81	188,119.19	93
1240	EMERGENCY TENANT FEES	8,500.00	.00	8,500.00	.00	.00	6,945.00	1,555.00	82
1255	TOWN CLERK FEES	40,000.00	.00	40,000.00	18,980.30	.00	48,623.24	(8,623.24)	122
1289	OTHER GENERAL GOVT INCOME	7,500.00	.00	7,500.00	1,050.48	.00	12,701.40	(5,201.40)	169
1520.001	PARKING ENFORCEMENT HANDICAP SURCHARGE	.00	.00	.00	.00	.00	345.00	(345.00)	+++
1550	ANIMAL CONTROL FEES	5,000.00	.00	5,000.00	5,710.00	.00	15,675.00	(10,675.00)	314
2001	PARKS AND RECREATION	2,600,000.00	3,500.00	2,603,500.00	74,414.73	.00	2,594,141.34	9,358.66	100
2010	TOWN DOCK	40,000.00	.00	40,000.00	.00	.00	37,145.00	2,855.00	93
2012	CONCESSION FEES	15,000.00	.00	15,000.00	5,708.56	.00	5,708.56	9,291.44	38
2025	SPECIAL REC FACILITY CHARGES	6,900,000.00	.00	6,900,000.00	138,831.26	.00	2,519,697.88	4,380,302.12	37
2025.000	SPECIAL REC FACILITY CHARGES HARBOR LINKS	.00	.00	.00	51,610.59	.00	3,500,574.09	(3,500,574.09)	+++
2025.001	SPECIAL REC FACILITY CHARGES GOLF LESSONS	.00	.00	.00	10,448.69	.00	483,640.81	(483,640.81)	+++
2089	OTHER CULTURE & REC	14,000.00	.00	14,000.00	1,320.00	.00	26,189.47	(12,189.47)	187
2401	INTEREST EARNED	30,000.00	.00	30,000.00	1,300.40	.00	22,910.90	7,089.10	76
2410	RENTAL OF REAL PROPERTY	170,000.00	.00	170,000.00	47,679.33	.00	148,058.30	21,941.70	87
2530	GAMES OF CHANCE LICENSES	300.00	.00	300.00	10.00	.00	210.00	90.00	70
2540	BINGO LICENSES AND FEES	800.00	.00	800.00	.00	.00	330.00	470.00	41
2544	DOG LICENSE FUND APPORTIONMENT	30,000.00	.00	30,000.00	9,889.50	.00	25,272.50	4,727.50	84
2545	LICENSE FEES	53,130.00	.00	53,130.00	21,860.00	.00	50,955.00	2,175.00	96
2590	TOWN PERMITS	200,000.00	.00	200,000.00	114,850.00	.00	171,515.00	28,485.00	86
2610	COURT FINES	25,000.00	.00	25,000.00	.00	.00	25,000.00	.00	100
2660	SALE OF REAL PROPERTY	.00	.00	.00	.00	.00	75,000.00	(75,000.00)	+++
2665	SALE OF EQUIPMENT	.00	.00	.00	2,820.00	.00	22,228.50	(22,228.50)	+++
2680	RECOVERY OF DAMAGE TO TOWN PRPTY	.00	.00	.00	257,118.40	.00	280,807.57	(280,807.57)	+++
2700	REIMB OF MEDICARE PART D EXPENSE	25,000.00	.00	25,000.00	3,965.88	.00	13,636.65	11,363.35	55
2701	REFUND OF PRIOR YEAR EXPENDITURE	7,500.00	.00	7,500.00	7,964.58	.00	48,947.97	(41,447.97)	653
2705	GIFTS & DONATIONS	177,363.00	36,550.00	213,913.00	5,036.93	.00	43,496.93	170,416.07	20
2770	OTHER UNCLASSIFIED REVENUE	300,000.00	.00	300,000.00	240.00	.00	10,012.10	289,987.90	3
2801	INTERFUND REVENUES	69,600.00	.00	69,600.00	69,600.00	.00	69,600.00	.00	100
2801.003	INTERFUND REVENUES ADMIN CHARGE	4,762,683.00	.00	4,762,683.00	.00	.00	4,763,168.00	(485.00)	100
2801.004	INTERFUND REVENUES TOWN ATTORNEY	570,500.00	.00	570,500.00	570,500.00	.00	570,500.00	.00	100
2801.011	INTERFUND REVENUES PARKS	102,421.00	.00	102,421.00	102,421.00	.00	102,421.00	.00	100
2801.030	INTERFUND REVENUES Admin Svcs	399,992.00	.00	399,992.00	399,992.00	.00	399,992.00	.00	100
2801.040	INTERFUND REVENUES DPW - GF	247,849.00	.00	247,849.00	247,849.00	.00	247,849.00	.00	100



Budget Performance Report - TOWN

Date Range 01/01/16 - 12/31/16

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
REVENUE									
2801.080	INTERFUND REVENUES SWMA	298,851.00	.00	298,851.00	.00	.00	293,923.00	4,928.00	98
3005	MORTGAGE TAX	7,450,000.00	.00	7,450,000.00	6,024,501.32	.00	9,556,462.70	(2,106,462.70)	128
3011	PER CAPITA	1,023,565.00	.00	1,023,565.00	.00	.00	1,023,565.00	.00	100
3820	YOUTH PROGRAMS	.00	9,916.00	9,916.00	.00	.00	49,326.00	(39,410.00)	497
3821	RECREATION FOR HANDICAPPED	25,000.00	.00	25,000.00	.00	.00	15,757.00	9,243.00	63
3897	STATE AID-CULTURE & REC CAP PROJ	.00	.00	.00	.00	.00	75,000.00	(75,000.00)	+++
3910	STATE AID -ENVIRONMENTAL CONSERV	.00	.00	.00	(10,000.00)	.00	110,000.00	(110,000.00)	+++
3989	State Aid - Other Home & Com Svc	10,000.00	75,000.00	85,000.00	.00	.00	58,000.00	27,000.00	68
4089	FEDERAL AID	.00	.00	.00	19,124.00	.00	19,124.00	(19,124.00)	+++
4773	FED AID-PGMS FOR THE AGING	300,000.00	.00	300,000.00	303,007.89	.00	411,799.54	(111,799.54)	137
4889	Fed Aid-Culture & Recreation	.00	.00	.00	10,000.00	.00	20,000.00	(20,000.00)	+++
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	(110,688.35)	.00	124,693.00	(124,693.00)	+++
5031.	INTERFUND TRANSFER	.00	1,734,129.00	1,734,129.00	1,734,129.00	.00	1,734,129.00	.00	100
5031.001	INTERFUND TRANSFER TORT RESERVE	10,000.00	.00	10,000.00	10,000.00	.00	10,000.00	.00	100
5031.002	INTERFUND TRANSFER WORKERS' COMP RES	25,000.00	.00	25,000.00	25,000.00	.00	25,000.00	.00	100
5031.007	INTERFUND TRANSFER DEBT SVC PREMUI-M-BAN	449,882.00	.00	449,882.00	449,882.00	.00	449,882.00	.00	100
5031.008	INTERFUND TRANSFER CAP PROJ INTEREST	57,705.00	.00	57,705.00	57,705.00	.00	57,705.00	.00	100
5031.010	INTERFUND TRANSFER DEBT SERVICE	53,040.00	.00	53,040.00	53,040.00	.00	53,040.00	.00	100
REVENUE TOTALS		\$66,810,697.00	\$1,859,095.00	\$68,669,792.00	\$17,577,195.66	\$0.00	\$70,625,383.05	(\$1,955,591.05)	103%
EXPENSE									
1380	FISCAL AGENT FEES	.00	.00	.00	(215.00)	.00	.00	.00	+++
4930	CONTRACTUAL SERVICES	.00	155,764.00	155,764.00	155,763.06	.00	155,763.06	.94	100
9736	PRINCIPAL-BANS	1,855,207.00	1,934,629.00	3,789,836.00	1,734,129.00	.00	3,789,836.00	.00	100
9901	INTERFUND TRANSFER	1,000,925.00	(100.00)	1,000,825.00	900,825.00	.00	1,000,825.00	.00	100
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	12,227,321.00	(11,062.00)	12,216,259.00	.00	.00	12,216,258.46	.54	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	3,063,163.00	(115,556.00)	2,947,607.00	29,376.35	.00	2,947,606.07	.93	100
9901.737	INTERFUND TRANSFER INTEREST - BANS	474,254.00	71,712.00	545,966.00	.00	.00	545,965.71	.29	100
Division 00 - General									
Department 8760 - Emergency Disaster Work									
4429	PROFESSIONAL SERVICES	.00	.00	.00	18,938.57	.00	.00	.00	+++
Department 8760 - Emergency Disaster Work Totals		\$0.00	\$0.00	\$0.00	\$18,938.57	\$0.00	\$0.00	\$0.00	+++
Division 00 - General Totals		\$0.00	\$0.00	\$0.00	\$18,938.57	\$0.00	\$0.00	\$0.00	+++
Division 01 - Administrative Services									
Department 1345 - Purchasing									
1000	PERSONAL SERVICES	146,068.00	(33,691.00)	112,377.00	6,707.10	.00	112,376.64	.36	100
4410	LEGAL NOTICES	12,000.00	(3,280.00)	8,720.00	2,644.00	.00	8,720.00	.00	100
Department 1345 - Purchasing Totals		\$158,068.00	(\$36,971.00)	\$121,097.00	\$9,351.10	\$0.00	\$121,096.64	\$0.36	100%
Department 1620 - Administration									
1000	PERSONAL SERVICES	243,265.00	(11,436.00)	231,829.00	23,163.33	.00	231,828.60	.40	100



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 01 - Administrative Services									
Department 1620 - Administration									
1300	OVERTIME	8,000.00	(918.00)	7,082.00	.00	.00	7,081.35	.65	100
4040	OFFICE SUPPLIES	17,000.00	(8,936.00)	8,064.00	293.76	.00	8,063.33	.67	100
4291	RENTALS	8,000.00	(200.00)	7,800.00	1,950.00	.00	7,800.00	.00	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,000.00	(819.00)	181.00	125.00	.00	180.50	.50	100
4670	GAS AND OIL	17,680.00	(10,499.00)	7,181.00	574.15	.00	7,180.52	.48	100
4740	T.P.S-OPERATING EQUIPMENT	.00	485.00	485.00	145.54	.00	484.66	.34	100
4760	TIPPING FEES-LANDFILL	4,000.00	(2,186.00)	1,814.00	132.47	.00	1,813.01	.99	100
Department 1620 - Administration Totals		\$298,945.00	(\$34,509.00)	\$264,436.00	\$26,384.25	\$0.00	\$264,431.97	\$4.03	100%
Department 1621 - Town Hall I									
1000	PERSONAL SERVICES	210,344.00	987.00	211,331.00	24,981.20	.00	211,330.26	.74	100
1200	SEASONAL AND PART TIME	18,512.00	.00	18,512.00	1,572.00	.00	17,772.27	739.73	96
1300	OVERTIME	9,000.00	(5,586.00)	3,414.00	162.13	.00	3,413.26	.74	100
1400	NIGHT DIFFERENTIAL	9,863.00	(1,453.00)	8,410.00	652.38	.00	8,409.30	.70	100
4054	SOFTWARE SUPPORT	900.00	.00	900.00	172.80	.00	691.20	208.80	77
4210	WATER	2,121.00	.00	2,121.00	1,820.05	.00	1,920.50	200.50	91
4220	HEATING/NATURAL GAS	16,000.00	(5,848.00)	10,152.00	3,503.27	.00	10,151.13	.87	100
4299	RENTALS-MISC.	4,000.00	(3,000.00)	1,000.00	35.04	.00	140.16	859.84	14
4429	PROFESSIONAL SERVICES	1,500.00	.00	1,500.00	.00	.00	850.00	650.00	57
4660	UNIFORMS & LAUNDRY	5,000.00	(3,886.00)	1,114.00	277.04	.00	1,113.31	.69	100
4715	Services Rendered by Other Funds	.00	3,283.00	3,283.00	1,633.84	.00	2,995.13	287.87	91
4740	T.P.S-OPERATING EQUIPMENT	3,060.00	2,000.00	5,060.00	3,012.03	.00	4,355.59	704.41	86
4743	T.P.S.-PLANT & GROUNDS	20,000.00	(2,216.00)	17,784.00	1,275.79	.00	17,783.74	.26	100
4751	R & M - OFFICE EQUIPMENT	800.00	(243.00)	557.00	.00	.00	.00	557.00	0
4752	R & M - OPERATING EQUIPMENT	10,000.00	37,003.00	47,003.00	47,002.29	.00	47,002.29	.71	100
4753	R & M - PLANT & GROUNDS	10,000.00	(5,301.00)	4,699.00	4,162.50	.00	4,698.50	.50	100
4930	CONTRACTUAL SERVICES	9,000.00	(3,686.00)	5,314.00	1,803.53	.00	5,313.06	.94	100
8410	ELECTRICITY	100,000.00	(13,054.00)	86,946.00	9,051.57	.00	86,945.95	.05	100
Department 1621 - Town Hall I Totals		\$430,100.00	(\$1,000.00)	\$429,100.00	\$101,117.46	\$0.00	\$424,885.65	\$4,214.35	99%
Department 1622 - Town Hall II									
1000	PERSONAL SERVICES	302,199.00	2,639.00	304,838.00	35,893.21	.00	304,837.81	.19	100
1200	SEASONAL AND PART TIME	10,800.00	(10,800.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	30,219.00	(16,236.00)	13,983.00	1,576.20	.00	13,982.65	.35	100
1400	NIGHT DIFFERENTIAL	6,619.00	(1,352.00)	5,267.00	329.68	.00	5,266.96	.04	100
4054	SOFTWARE SUPPORT	900.00	(208.00)	692.00	172.80	.00	691.20	.80	100
4210	WATER	530.00	(130.00)	400.00	203.10	.00	400.00	.00	100
4220	HEATING/NATURAL GAS	8,000.00	(3,360.00)	4,640.00	1,618.95	.00	4,639.31	.69	100
4299	RENTALS-MISC.	330.00	(259.00)	71.00	17.52	.00	70.08	.92	99



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Fund A - GENERAL FUND									
EXPENSE									
Division 01 - Administrative Services									
Department 1622 - Town Hall II									
4429	PROFESSIONAL SERVICES	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
4715	Services Rendered by Other Funds	.00	1,418.00	1,418.00	512.85	.00	1,417.02	.98	100
4740	T.P.S-OPERATING EQUIPMENT	1,500.00	2,680.00	4,180.00	2,922.61	.00	4,179.44	.56	100
4743	T.P.S.-PLANT & GROUNDS	15,000.00	(3,349.00)	11,651.00	1,524.43	.00	11,650.71	.29	100
4752	R & M - OPERATING EQUIPMENT	3,500.00	(3,500.00)	.00	.00	.00	.00	.00	+++
4753	R & M - PLANT & GROUNDS	15,000.00	12,210.00	27,210.00	14,872.02	.00	27,209.34	.66	100
4930	CONTRACTUAL SERVICES	16,000.00	(2,102.00)	13,898.00	.00	.00	13,897.68	.32	100
8410	ELECTRICITY	48,000.00	(4,838.00)	43,162.00	4,341.32	.00	43,161.24	.76	100
Department 1622 - Town Hall II Totals		\$460,597.00	(\$29,187.00)	\$431,410.00	\$63,984.69	\$0.00	\$431,403.44	\$6.56	100%
Department 1623 - Locust Lane									
1000	PERSONAL SERVICES	86,585.00	387.00	86,972.00	10,284.80	.00	86,971.41	.59	100
1300	OVERTIME	8,600.00	(387.00)	8,213.00	.00	.00	2,385.79	5,827.21	29
4210	WATER	700.00	.00	700.00	20.33	.00	588.85	111.15	84
4220	HEATING/NATURAL GAS	2,500.00	.00	2,500.00	600.79	.00	1,625.48	874.52	65
4299	RENTALS-MISC.	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4715	Services Rendered by Other Funds	.00	486.00	486.00	239.85	.00	388.60	97.40	80
4740	T.P.S-OPERATING EQUIPMENT	1,000.00	514.00	1,514.00	835.18	.00	1,512.54	1.46	100
4743	T.P.S.-PLANT & GROUNDS	6,000.00	(3,010.00)	2,990.00	84.07	.00	2,386.49	603.51	80
4752	R & M - OPERATING EQUIPMENT	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++
4753	R & M - PLANT & GROUNDS	3,000.00	(120.00)	2,880.00	2,880.00	.00	2,880.00	.00	100
4760	TIPPING FEES-LANDFILL	1,500.00	(1,000.00)	500.00	.00	.00	.00	500.00	0
4930	CONTRACTUAL SERVICES	3,200.00	(1,370.00)	1,830.00	285.00	.00	118.00	1,712.00	6
8410	ELECTRICITY	8,000.00	.00	8,000.00	429.93	.00	1,922.95	6,077.05	24
Department 1623 - Locust Lane Totals		\$122,585.00	(\$6,000.00)	\$116,585.00	\$15,659.95	\$0.00	\$100,780.11	\$15,804.89	86%
Department 1624 - Marino Avenue									
4210	WATER	1,000.00	150.00	1,150.00	222.18	.00	1,084.64	65.36	94
4220	HEATING/NATURAL GAS	7,500.00	.00	7,500.00	2,505.58	.00	6,141.94	1,358.06	82
4299	RENTALS-MISC.	150.00	.00	150.00	2.19	.00	8.76	141.24	6
4429	PROFESSIONAL SERVICES	1,500.00	(1,500.00)	.00	.00	.00	.00	.00	+++
4715	Services Rendered by Other Funds	.00	1,500.00	1,500.00	293.35	.00	568.10	931.90	38
4740	T.P.S-OPERATING EQUIPMENT	2,000.00	(150.00)	1,850.00	993.20	.00	1,502.58	347.42	81
4743	T.P.S.-PLANT & GROUNDS	10,000.00	(514.00)	9,486.00	302.95	.00	5,711.16	3,774.84	60
4752	R & M - OPERATING EQUIPMENT	2,040.00	(1,500.00)	540.00	.00	.00	.00	540.00	0
4753	R & M - PLANT & GROUNDS	5,500.00	1,500.00	7,000.00	5,011.51	.00	6,105.36	894.64	87
4930	CONTRACTUAL SERVICES	3,850.00	.00	3,850.00	1,592.00	.00	2,361.00	1,489.00	61
8410	ELECTRICITY	17,000.00	514.00	17,514.00	2,449.33	.00	17,513.67	.33	100
Department 1624 - Marino Avenue Totals		\$50,540.00	\$0.00	\$50,540.00	\$13,372.29	\$0.00	\$40,997.21	\$9,542.79	81%



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Fund A - GENERAL FUND									
EXPENSE									
Division 01 - Administrative Services									
Department 1625 - Town Hall II Extension									
4210	WATER	250.00	.00	250.00	43.98	.00	117.11	132.89	47
4220	HEATING/NATURAL GAS	3,000.00	.00	3,000.00	357.60	.00	1,333.54	1,666.46	44
4740	T.P.S-OPERATING EQUIPMENT	1,000.00	.00	1,000.00	530.67	.00	979.90	20.10	98
4743	T.P.S.-PLANT & GROUNDS	4,000.00	1,000.00	5,000.00	764.53	.00	3,491.95	1,508.05	70
4753	R & M - PLANT & GROUNDS	5,000.00	(1,000.00)	4,000.00	2,861.82	.00	3,786.82	213.18	95
8410	ELECTRICITY	10,000.00	.00	10,000.00	977.01	.00	6,693.33	3,306.67	67
Department 1625 - Town Hall II Extension Totals		\$23,250.00	\$0.00	\$23,250.00	\$5,535.61	\$0.00	\$16,402.65	\$6,847.35	71%
Department 1626 - Great Neck Arts Center									
4220	HEATING/NATURAL GAS	3,000.00	.00	3,000.00	744.08	.00	2,011.01	988.99	67
4740	T.P.S-OPERATING EQUIPMENT	8,000.00	(7,360.00)	640.00	34.92	.00	614.53	25.47	96
4743	T.P.S.-PLANT & GROUNDS	.00	5,895.00	5,895.00	385.12	.00	3,954.73	1,940.27	67
4753	R & M - PLANT & GROUNDS	10,500.00	(2,000.00)	8,500.00	4,875.82	.00	6,656.67	1,843.33	78
4930	CONTRACTUAL SERVICES	12,650.00	2,151.00	14,801.00	4,671.22	.00	14,800.06	.94	100
8410	ELECTRICITY	18,000.00	(686.00)	17,314.00	1,599.63	.00	12,893.82	4,420.18	74
Department 1626 - Great Neck Arts Center Totals		\$52,150.00	(\$2,000.00)	\$50,150.00	\$12,310.79	\$0.00	\$40,930.82	\$9,219.18	82%
Department 1670 - Printing & Reproduction									
1000	PERSONAL SERVICES	81,989.00	363.00	82,352.00	9,737.90	.00	82,351.93	.07	100
4020	POSTAGE	368,500.00	(103,694.00)	264,806.00	9,067.73	.00	264,805.34	.66	100
4054	SOFTWARE SUPPORT	2,550.00	(1,628.00)	922.00	230.40	.00	921.60	.40	100
4293	RENTAL - OFFICE EQUIPMENT	105,000.00	(36,694.00)	68,306.00	23,172.82	.00	68,305.02	.98	100
4740	T.P.S-OPERATING EQUIPMENT	20,000.00	(5,268.00)	14,732.00	.00	.00	14,731.04	.96	100
4751	R & M - OFFICE EQUIPMENT	84,804.00	(37,424.00)	47,380.00	19,875.15	.00	47,379.02	.98	100
4752	R & M - OPERATING EQUIPMENT	5,400.00	(5,400.00)	.00	.00	.00	.00	.00	+++
Department 1670 - Printing & Reproduction Totals		\$668,243.00	(\$189,745.00)	\$478,498.00	\$62,084.00	\$0.00	\$478,493.95	\$4.05	100%
Division 01 - Administrative Services Totals		\$2,264,478.00	(\$299,412.00)	\$1,965,066.00	\$309,800.14	\$0.00	\$1,919,422.44	\$45,643.56	98%
Division 02 - Community Services									
Department 6310 - Administration									
1000	PERSONAL SERVICES	457,077.00	(6,565.00)	450,512.00	50,713.72	.00	450,511.85	.15	100
1300	OVERTIME	4,269.00	(2,444.00)	1,825.00	.00	.00	1,824.98	.02	100
4030	BOOKS AND PUBLICATIONS	100.00	(100.00)	.00	.00	.00	.00	.00	+++
4080	PHOTOGRAPH MATERIALS	150.00	(150.00)	.00	.00	.00	.00	.00	+++
4299	RENTALS-MISC.	3,700.00	(200.00)	3,500.00	.00	.00	3,500.00	.00	100
4460	PUBLIC INFORMATION & EDUCATION	.00	5,792.00	5,792.00	.00	.00	5,791.10	.90	100
4741	OFFICE EQUIPMENT	4,000.00	(1,041.00)	2,959.00	607.56	.00	2,958.56	.44	100
Department 6310 - Administration Totals		\$469,296.00	(\$4,708.00)	\$464,588.00	\$51,321.28	\$0.00	\$464,586.49	\$1.51	100%
Department 6772 - Prog for the Aging									
1000	PERSONAL SERVICES	4,500.00	.00	4,500.00	750.00	.00	3,000.00	1,500.00	67



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Fund A - GENERAL FUND									
EXPENSE									
Division 02 - Community Services									
Department 6772 - Prog for the Aging Totals		\$4,500.00	\$0.00	\$4,500.00	\$750.00	\$0.00	\$3,000.00	\$1,500.00	67%
Department 7310 - Human Res & Youth Pro									
1000	PERSONAL SERVICES	169,875.00	654.00	170,529.00	20,177.10	.00	170,528.07	.93	100
1200	SEASONAL AND PART TIME	60,776.00	(24,289.00)	36,487.00	3,930.50	.00	36,486.16	.84	100
1300	OVERTIME	3,934.00	(1,329.00)	2,605.00	.00	.00	2,604.81	.19	100
4010	STATIONERY & PRINTING	1,000.00	(425.00)	575.00	.00	.00	574.60	.40	100
4210	WATER	600.00	(300.00)	300.00	67.88	.00	300.00	.00	100
4460	PUBLIC INFORMATION & EDUCATION	.00	(3,807.00)	(3,807.00)	.00	.00	(3,807.28)	.28	100
4660	UNIFORMS & LAUNDRY	1,000.00	(212.00)	788.00	.00	.00	787.27	.73	100
4670	GAS AND OIL	15,000.00	(5,575.00)	9,425.00	776.98	.00	9,424.12	.88	100
4715	Services Rendered by Other Funds	.00	4,736.00	4,736.00	2,191.45	.00	4,735.22	.78	100
4890	SPECIAL EVENTS	115,775.00	(6,609.00)	109,166.00	13,601.00	.00	109,165.68	.32	100
4928	ASSISTANCE TO ORGS YOUTH	10,000.00	(13.00)	9,987.00	4,986.66	.00	9,986.66	.34	100
6789	VETERANS' SERVICES	17,900.00	(12,961.00)	4,939.00	.00	.00	4,938.57	.43	100
6791	N. HEMPSTEAD HOUSING AUTHORITY	148,586.00	(586.00)	148,000.00	74,000.00	.00	148,000.00	.00	100
8410	ELECTRICITY	10,000.00	(5,757.00)	4,243.00	309.49	.00	4,242.39	.61	100
Department 7310 - Human Res & Youth Pro Totals		\$554,446.00	(\$56,473.00)	\$497,973.00	\$120,041.06	\$0.00	\$497,966.27	\$6.73	100%
Division 02 - Community Services Totals		\$1,028,242.00	(\$61,181.00)	\$967,061.00	\$172,112.34	\$0.00	\$965,552.76	\$1,508.24	100%
Division 03 - Comptroller									
Department 1315 - Comptroller									
1000	PERSONAL SERVICES	936,771.00	34,554.00	971,325.00	112,590.77	.00	971,324.79	.21	100
1200	SEASONAL AND PART TIME	110,875.00	(33,915.00)	76,960.00	8,236.75	.00	76,959.75	.25	100
1300	OVERTIME	7,500.00	(6,077.00)	1,423.00	28.30	.00	1,422.19	.81	100
4010	STATIONERY & PRINTING	500.00	250.00	750.00	31.90	.00	719.16	30.84	96
4030	BOOKS AND PUBLICATIONS	400.00	(273.00)	127.00	.00	.00	.00	127.00	0
4040	OFFICE SUPPLIES	2,500.00	200.00	2,700.00	631.58	.00	2,500.59	199.41	93
4050	DATA PROCESSING	55,000.00	(1,001.00)	53,999.00	16,071.53	.00	53,985.37	13.63	100
4429	PROFESSIONAL SERVICES	325,000.00	(196,092.00)	128,908.00	19,827.99	.00	128,907.94	.06	100
4429.001	PROFESSIONAL SERVICES AUDITOR	125,000.00	(5,991.00)	119,009.00	25,800.00	.00	116,000.00	3,009.00	97
4450	CONFERENCES, SEMINARS & MEETINGS	1,000.00	3,300.00	4,300.00	452.37	.00	2,532.18	1,767.82	59
4700	Dues & Subscriptions	3,350.00	178.00	3,528.00	294.00	.00	3,527.00	1.00	100
4970	OTHER OPERATING EXPENSES	500.00	(500.00)	.00	.00	.00	.00	.00	+++
Department 1315 - Comptroller Totals		\$1,568,396.00	(\$205,367.00)	\$1,363,029.00	\$183,965.19	\$0.00	\$1,357,878.97	\$5,150.03	100%
Department 1380 - Fiscal Agent Fees									
4430	Fiscal Agent Fees	35,000.00	(11,343.00)	23,657.00	7,516.88	.00	23,656.40	.60	100
Department 1380 - Fiscal Agent Fees Totals		\$35,000.00	(\$11,343.00)	\$23,657.00	\$7,516.88	\$0.00	\$23,656.40	\$0.60	100%
Department 1910 - Unallocated Insurance									
4261	INSURANCE, FIRE & LIABILITY ETC.	510,000.00	(152,100.00)	357,900.00	.00	.00	357,900.00	.00	100



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Fund A - GENERAL FUND									
EXPENSE									
Division 03 - Comptroller									
	Department 1910 - Unallocated Insurance Totals	\$510,000.00	(\$152,100.00)	\$357,900.00	\$0.00	\$0.00	\$357,900.00	\$0.00	100%
	Department 1950 - Taxes and Assessments								
4993	TAXES & ASSESSMENTS	70,000.00	(3,471.00)	66,529.00	.00	.00	66,528.57	.43	100
	Department 1950 - Taxes and Assessments Totals	\$70,000.00	(\$3,471.00)	\$66,529.00	\$0.00	\$0.00	\$66,528.57	\$0.43	100%
	Department 1989 - Other General Government Support								
4400	CONTINGENCY	475,000.00	(475,000.00)	.00	.00	.00	.00	.00	+++
	Department 1989 - Other General Government Support Totals	\$475,000.00	(\$475,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 2490 - Community College Tuition								
4533	Nassau County Chargeback	1,550,000.00	775,385.00	2,325,385.00	1,828,619.31	.00	2,325,384.75	.25	100
	Department 2490 - Community College Tuition Totals	\$1,550,000.00	\$775,385.00	\$2,325,385.00	\$1,828,619.31	\$0.00	\$2,325,384.75	\$0.25	100%
	Department 8611 - Emergency Tenant Protection								
4300	EMERGENCY TENANT PROTECTION ACT	7,500.00	.00	7,500.00	.00	.00	5,050.00	2,450.00	67
	Department 8611 - Emergency Tenant Protection Totals	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$5,050.00	\$2,450.00	67%
	Division 03 - Comptroller Totals	\$4,215,896.00	(\$71,896.00)	\$4,144,000.00	\$2,020,101.38	\$0.00	\$4,136,398.69	\$7,601.31	100%
Division 04 - Human Resources									
	Department 1310 - Admin and Benefits								
1000	PERSONAL SERVICES	426,105.00	42,467.00	468,572.00	50,223.59	.00	468,571.02	.98	100
1200	SEASONAL AND PART TIME	12,480.00	3,228.00	15,708.00	.00	.00	15,707.39	.61	100
4030	BOOKS AND PUBLICATIONS	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++
4040	OFFICE SUPPLIES	1,750.00	(663.00)	1,087.00	65.38	.00	1,086.77	.23	100
4200	MANDATORY DRUG TESTING	2,000.00	(757.00)	1,243.00	294.00	.00	1,243.00	.00	100
4429	PROFESSIONAL SERVICES	30,000.00	368.00	30,368.00	22,375.00	.00	30,367.58	.42	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,500.00	(1,500.00)	.00	.00	.00	.00	.00	+++
4531	EMPLOYEE TRAINING PROGRAMS	5,000.00	(5,000.00)	.00	.00	.00	.00	.00	+++
4999	miscellaneous	3,000.00	(3,000.00)	.00	.00	.00	.00	.00	+++
	Department 1310 - Admin and Benefits Totals	\$482,835.00	\$34,143.00	\$516,978.00	\$72,957.97	\$0.00	\$516,975.76	\$2.24	100%
	Department 1320 - Internal Audit								
1200	SEASONAL AND PART TIME	20,000.00	(15,387.00)	4,613.00	.00	.00	4,612.50	.50	100
4429	PROFESSIONAL SERVICES	90,000.00	(78,000.00)	12,000.00	9,000.00	.00	12,000.00	.00	100
	Department 1320 - Internal Audit Totals	\$110,000.00	(\$93,387.00)	\$16,613.00	\$9,000.00	\$0.00	\$16,612.50	\$0.50	100%
	Department 1430 - Personnel								
1000	PERSONAL SERVICES	.00	462.00	462.00	.00	.00	461.56	.44	100
	Department 1430 - Personnel Totals	\$0.00	\$462.00	\$462.00	\$0.00	\$0.00	\$461.56	\$0.44	100%
	Department 9010 - State Retirement system								
8010	STATE RETIREMENT	2,462,295.00	(36,967.00)	2,425,328.00	1,864,315.47	.00	2,425,327.47	.53	100
	Department 9010 - State Retirement system Totals	\$2,462,295.00	(\$36,967.00)	\$2,425,328.00	\$1,864,315.47	\$0.00	\$2,425,327.47	\$0.53	100%



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Fund A - GENERAL FUND									
EXPENSE									
Division 04 - Human Resources									
Department 9030 - Social Security									
1980.4	MTA Payroll Tax Employee Benefit	45,000.00	(5,985.00)	39,015.00	2,898.79	.00	39,014.41	.59	100
8030	SOCIAL SECURITY TXS-EMPLOYER	1,483,033.00	(36,162.00)	1,446,871.00	106,117.21	.00	1,446,869.57	1.43	100
Department 9030 - Social Security Totals		\$1,528,033.00	(\$42,147.00)	\$1,485,886.00	\$109,016.00	\$0.00	\$1,485,883.98	\$2.02	100%
Department 9040 - Workers' Compensation									
8040	WORKERS COMP	350,000.00	168,404.00	518,404.00	16,839.79	.00	518,403.66	.34	100
Department 9040 - Workers' Compensation Totals		\$350,000.00	\$168,404.00	\$518,404.00	\$16,839.79	\$0.00	\$518,403.66	\$0.34	100%
Department 9050 - Unemployment Benefits									
8050	UNEMPLOYMENT EXPENSES	16,000.00	33,269.00	49,269.00	4,685.79	.00	49,268.16	.84	100
Department 9050 - Unemployment Benefits Totals		\$16,000.00	\$33,269.00	\$49,269.00	\$4,685.79	\$0.00	\$49,268.16	\$0.84	100%
Department 9055 - Disability Benefits									
8055	DISABILITY INSURANCE	.00	33.00	33.00	32.46	.00	32.46	.54	98
Department 9055 - Disability Benefits Totals		\$0.00	\$33.00	\$33.00	\$32.46	\$0.00	\$32.46	\$0.54	98%
Department 9060 - Hospital, Medical, & Dental									
8061	HEALTH	4,665,775.00	87,390.00	4,753,165.00	46,971.07	.00	4,753,164.20	.80	100
8062	DENTAL	278,000.00	(18,691.00)	259,309.00	46,515.45	.00	259,308.67	.33	100
8063	OPTICAL	21,100.00	(2,351.00)	18,749.00	3,371.46	.00	18,748.08	.92	100
Department 9060 - Hospital, Medical, & Dental Totals		\$4,964,875.00	\$66,348.00	\$5,031,223.00	\$96,857.98	\$0.00	\$5,031,220.95	\$2.05	100%
Department 9089 - Other Employee Benefits									
4525	CSEA LEGAL FEES	13,000.00	.00	13,000.00	.00	.00	13,000.00	.00	100
8064	HEALTH & MEDICAL REIMB.	78,000.00	6,921.00	84,921.00	41,058.31	.00	84,920.80	.20	100
Department 9089 - Other Employee Benefits Totals		\$91,000.00	\$6,921.00	\$97,921.00	\$41,058.31	\$0.00	\$97,920.80	\$0.20	100%
Division 04 - Human Resources Totals		\$10,005,038.00	\$137,079.00	\$10,142,117.00	\$2,214,763.77	\$0.00	\$10,142,107.30	\$9.70	100%
Division 05 - Parks									
Department 7020 - Administration									
1000	PERSONAL SERVICES	850,608.00	11,337.00	861,945.00	105,108.37	.00	861,944.90	.10	100
1200	SEASONAL AND PART TIME	25,000.00	(8,272.00)	16,728.00	2,095.04	.00	16,727.79	.21	100
1300	OVERTIME	10,000.00	(3,690.00)	6,310.00	278.40	.00	6,309.77	.23	100
1400	NIGHT DIFFERENTIAL	.00	3,192.00	3,192.00	122.96	.00	3,191.74	.26	100
4010	STATIONERY & PRINTING	2,000.00	(1,456.00)	544.00	.00	.00	543.12	.88	100
4060	COMPUTER SUPPLIES	1,215.00	(64.00)	1,151.00	17.45	.00	1,150.14	.86	100
4291	RENTALS	15,000.00	.00	15,000.00	.00	.00	15,000.00	.00	100
4299	RENTALS-MISC.	7,500.00	(6,534.00)	966.00	.00	.00	965.58	.42	100
4670	GAS AND OIL	80,000.00	(34,448.00)	45,552.00	2,708.33	.00	45,551.90	.10	100
4715	Services Rendered by Other Funds	15,000.00	49,512.00	64,512.00	64,511.66	.00	64,511.66	.34	100
4740	T.P.S-OPERATING EQUIPMENT	10,000.00	(2,270.00)	7,730.00	.00	.00	7,729.35	.65	100
4751	R & M - OFFICE EQUIPMENT	500.00	.00	500.00	268.45	.00	500.00	.00	100
4930	CONTRACTUAL SERVICES	60,000.00	(1,882.00)	58,118.00	14,641.17	.00	58,117.63	.37	100



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Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7020 - Administration									
4931	ASSISTANCE TO ORGS-SENIORS	65,000.00	(8,523.00)	56,477.00	56,477.00	.00	56,477.00	.00	100
4999	miscellaneous	30,000.00	6,019.00	36,019.00	2,575.60	.00	36,018.41	.59	100
Department 7020 - Administration Totals		\$1,171,823.00	\$2,921.00	\$1,174,744.00	\$248,804.43	\$0.00	\$1,174,738.99	\$5.01	100%
Department 7110 - Clark Mem Bot Garden									
1000	PERSONAL SERVICES	174,919.00	18,364.00	193,283.00	23,319.20	.00	193,282.64	.36	100
1200	SEASONAL AND PART TIME	55,892.00	(20,595.00)	35,297.00	1,174.82	.00	35,296.24	.76	100
1300	OVERTIME	5,000.00	7,801.00	12,801.00	677.08	.00	12,800.78	.22	100
1400	NIGHT DIFFERENTIAL	1,500.00	(1,078.00)	422.00	.00	.00	421.94	.06	100
4210	WATER	7,500.00	(753.00)	6,747.00	3,804.46	.00	6,746.18	.82	100
4220	HEATING/NATURAL GAS	17,000.00	(8,112.00)	8,888.00	3,667.11	.00	8,887.75	.25	100
4660	UNIFORMS & LAUNDRY	2,250.00	(474.00)	1,776.00	275.98	.00	1,775.98	.02	100
4740	T.P.S-OPERATING EQUIPMENT	1,000.00	(37.00)	963.00	962.18	.00	962.18	.82	100
4743	T.P.S.-PLANT & GROUNDS	13,000.00	(1,019.00)	11,981.00	1,300.00	.00	11,980.75	.25	100
4753	R & M - PLANT & GROUNDS	2,500.00	(24.00)	2,476.00	713.00	.00	2,475.10	.90	100
4890	SPECIAL EVENTS	10,000.00	923.00	10,923.00	6,378.44	.00	10,922.85	.15	100
4902	RECREATION SUPPLIES	250.00	(250.00)	.00	.00	.00	.00	.00	+++
4930	CONTRACTUAL SERVICES	20,000.00	(27,000.00)	(7,000.00)	20,000.00	.00	(7,000.00)	.00	100
8410	ELECTRICITY	12,000.00	3,999.00	15,999.00	2,307.54	.00	15,998.38	.62	100
Department 7110 - Clark Mem Bot Garden Totals		\$322,811.00	(\$28,255.00)	\$294,556.00	\$64,579.81	\$0.00	\$294,550.77	\$5.23	100%
Department 7111 - Satellite Parks & Handicap Pro									
1000	PERSONAL SERVICES	735,431.00	86,690.00	822,121.00	106,201.26	.00	822,120.32	.68	100
1200	SEASONAL AND PART TIME	220,000.00	(27,157.00)	192,843.00	12,815.94	.00	192,842.86	.14	100
1300	OVERTIME	50,000.00	(6,528.00)	43,472.00	2,142.56	.00	43,471.54	.46	100
1400	NIGHT DIFFERENTIAL	7,000.00	(3,011.00)	3,989.00	92.88	.00	3,988.47	.53	100
4210	WATER	45,000.00	3,482.00	48,482.00	7,353.19	.00	48,481.41	.59	100
4220	HEATING/NATURAL GAS	30,000.00	(11,123.00)	18,877.00	5,567.71	.00	18,876.98	.02	100
4660	UNIFORMS & LAUNDRY	20,000.00	(4,112.00)	15,888.00	594.27	.00	15,887.95	.05	100
4680	CHEMICALS & TESTING	4,000.00	(1,791.00)	2,209.00	.00	.00	2,208.50	.50	100
4715	Services Rendered by Other Funds	52,000.00	(4,776.00)	47,224.00	1,898.96	.00	47,223.11	.89	100
4740	T.P.S-OPERATING EQUIPMENT	20,000.00	1,039.00	21,039.00	.00	.00	21,038.25	.75	100
4743	T.P.S.-PLANT & GROUNDS	35,000.00	2,491.00	37,491.00	7,645.06	.00	37,490.20	.80	100
4752	R & M - OPERATING EQUIPMENT	8,000.00	15,968.00	23,968.00	17,132.60	.00	23,967.08	.92	100
4753	R & M - PLANT & GROUNDS	27,000.00	9,037.00	36,037.00	5,200.99	.00	36,036.69	.31	100
4760	TIPPING FEES-LANDFILL	63,000.00	64,082.00	127,082.00	16,478.16	.00	127,081.65	.35	100
4890	SPECIAL EVENTS	143,000.00	12,579.00	155,579.00	2,835.00	.00	155,578.93	.07	100
4901	RECREATION PROGRAM-HANDICAPPED	45,000.00	(11,713.00)	33,287.00	6,222.00	.00	33,287.00	.00	100
4902	RECREATION SUPPLIES	25,200.00	(4,795.00)	20,405.00	4,316.61	.00	20,404.85	.15	100



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Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7111 - Satellite Parks & Handicap Pro									
4909	RECREATION PROGRAM-OTHER	10,800.00	(3,557.00)	7,243.00	3,436.00	.00	7,243.00	.00	100
4930	CONTRACTUAL SERVICES	18,000.00	(3,894.00)	14,106.00	2,640.49	.00	14,105.31	.69	100
8410	ELECTRICITY	105,000.00	(11,703.00)	93,297.00	15,030.34	.00	93,296.21	.79	100
Department 7111 - Satellite Parks & Handicap Pro Totals		\$1,663,431.00	\$101,208.00	\$1,764,639.00	\$217,604.02	\$0.00	\$1,764,630.31	\$8.69	100%
Department 7112 - Parks Maintenance Crew									
1000	PERSONAL SERVICES	352,684.00	(50,567.00)	302,117.00	34,584.39	.00	302,116.46	.54	100
1300	OVERTIME	15,000.00	2,246.00	17,246.00	.00	.00	17,245.40	.60	100
Department 7112 - Parks Maintenance Crew Totals		\$367,684.00	(\$48,321.00)	\$319,363.00	\$34,584.39	\$0.00	\$319,361.86	\$1.14	100%
Department 7140 - Community Center									
4210	WATER	1,500.00	.00	1,500.00	657.14	.00	1,488.50	11.50	99
4220	HEATING/NATURAL GAS	5,000.00	(403.00)	4,597.00	1,379.14	.00	3,237.84	1,359.16	70
4740	T.P.S-OPERATING EQUIPMENT	6,500.00	.00	6,500.00	.00	.00	5,397.25	1,102.75	83
4743	T.P.S.-PLANT & GROUNDS	2,000.00	.00	2,000.00	.00	.00	1,737.00	263.00	87
4753	R & M - PLANT & GROUNDS	2,000.00	.00	2,000.00	.00	.00	1,600.83	399.17	80
4890	SPECIAL EVENTS	2,000.00	(1,584.00)	416.00	.00	.00	416.00	.00	100
8410	ELECTRICITY	31,000.00	(4,017.00)	26,983.00	5,231.78	.00	26,982.29	.71	100
Department 7140 - Community Center Totals		\$50,000.00	(\$6,004.00)	\$43,996.00	\$7,268.06	\$0.00	\$40,859.71	\$3,136.29	93%
Department 7141 - Yes We Can Community Center									
1000	PERSONAL SERVICES	485,701.00	(59,374.00)	426,327.00	49,318.96	.00	426,326.31	.69	100
1200	SEASONAL AND PART TIME	300,000.00	46,134.00	346,134.00	29,109.07	.00	346,133.20	.80	100
1300	OVERTIME	18,500.00	10,190.00	28,690.00	1,991.40	.00	28,689.35	.65	100
1400	NIGHT DIFFERENTIAL	8,000.00	6,859.00	14,859.00	931.57	.00	14,858.72	.28	100
4010	STATIONERY & PRINTING	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4210	WATER	2,000.00	.00	2,000.00	1,816.50	.00	2,000.00	.00	100
4220	HEATING/NATURAL GAS	12,000.00	(1,686.00)	10,314.00	729.90	.00	10,313.06	.94	100
4440	Credit Card Fees	1,000.00	352.00	1,352.00	34.79	.00	1,351.57	.43	100
4740	T.P.S-OPERATING EQUIPMENT	2,500.00	.00	2,500.00	.00	.00	2,500.00	.00	100
4743	T.P.S.-PLANT & GROUNDS	30,000.00	(5,788.00)	24,212.00	4,179.63	.00	24,211.74	.26	100
4753	R & M - PLANT & GROUNDS	5,000.00	355,770.00	360,770.00	358,248.40	.00	360,769.29	.71	100
4930	CONTRACTUAL SERVICES	70,000.00	(34,388.00)	35,612.00	32,787.81	.00	35,611.86	.14	100
4999	miscellaneous	8,000.00	(102.00)	7,898.00	4,000.00	.00	7,528.37	369.63	95
8410	ELECTRICITY	150,000.00	(13,959.00)	136,041.00	23,598.27	.00	136,040.61	.39	100
Department 7141 - Yes We Can Community Center Totals		\$1,093,201.00	\$303,508.00	\$1,396,709.00	\$506,746.30	\$0.00	\$1,396,334.08	\$374.92	100%
Department 7181 - Tully Park									
1000	PERSONAL SERVICES	920,429.00	11,583.00	932,012.00	100,686.48	.00	932,011.45	.55	100
1200	SEASONAL AND PART TIME	475,000.00	5,588.00	480,588.00	56,325.18	.00	480,587.09	.91	100



Budget Performance Report - TOWN

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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7181 - Tully Park									
1300	OVERTIME	60,000.00	(4,042.00)	55,958.00	2,032.16	.00	55,957.43	.57	100
1400	NIGHT DIFFERENTIAL	15,000.00	(737.00)	14,263.00	1,261.37	.00	14,262.21	.79	100
4210	WATER	20,000.00	22,048.00	42,048.00	18,413.68	.00	42,047.96	.04	100
4220	HEATING/NATURAL GAS	75,000.00	(6,062.00)	68,938.00	23,191.18	.00	68,937.48	.52	100
4440	Credit Card Fees	10,000.00	4,102.00	14,102.00	781.00	.00	14,101.49	.51	100
4660	UNIFORMS & LAUNDRY	3,500.00	(3,500.00)	.00	.00	.00	.00	.00	+++
4680	CHEMICALS & TESTING	8,500.00	(1,491.00)	7,009.00	3,373.76	.00	7,008.72	.28	100
4740	T.P.S-OPERATING EQUIPMENT	17,000.00	(689.00)	16,311.00	.00	.00	16,310.08	.92	100
4743	T.P.S.-PLANT & GROUNDS	24,000.00	(379.00)	23,621.00	.00	.00	23,620.84	.16	100
4753	R & M - PLANT & GROUNDS	27,000.00	32,302.00	59,302.00	43,454.25	.00	59,301.24	.76	100
4930	CONTRACTUAL SERVICES	36,000.00	20,150.00	56,150.00	34,923.88	.00	56,149.49	.51	100
8410	ELECTRICITY	355,000.00	3,052.00	358,052.00	44,870.19	.00	358,051.21	.79	100
Department 7181 - Tully Park Totals		\$2,046,429.00	\$81,925.00	\$2,128,354.00	\$329,313.13	\$0.00	\$2,128,346.69	\$7.31	100%
Department 7182 - Manorhaven Park									
1000	PERSONAL SERVICES	421,552.00	(17,884.00)	403,668.00	42,011.91	.00	403,667.98	.02	100
1200	SEASONAL AND PART TIME	280,000.00	(32,556.00)	247,444.00	4,900.63	.00	247,443.96	.04	100
1300	OVERTIME	40,000.00	(7,071.00)	32,929.00	1,728.93	.00	32,928.73	.27	100
1400	NIGHT DIFFERENTIAL	2,250.00	(114.00)	2,136.00	248.74	.00	2,135.73	.27	100
4210	WATER	20,000.00	(59.00)	19,941.00	11,274.87	.00	19,940.96	.04	100
4220	HEATING/NATURAL GAS	25,500.00	(15,967.00)	9,533.00	2,074.46	.00	9,532.60	.40	100
4440	Credit Card Fees	7,500.00	1,129.00	8,629.00	13.26	.00	8,628.11	.89	100
4660	UNIFORMS & LAUNDRY	2,000.00	(500.00)	1,500.00	.00	.00	1,500.00	.00	100
4680	CHEMICALS & TESTING	30,000.00	4,114.00	34,114.00	6,747.52	.00	34,113.12	.88	100
4740	T.P.S-OPERATING EQUIPMENT	20,700.00	(7,312.00)	13,388.00	819.28	.00	13,387.18	.82	100
4743	T.P.S.-PLANT & GROUNDS	24,300.00	(757.00)	23,543.00	2,775.40	.00	23,542.02	.98	100
4753	R & M - PLANT & GROUNDS	5,400.00	(3,061.00)	2,339.00	705.00	.00	2,338.10	.90	100
4930	CONTRACTUAL SERVICES	12,500.00	(1,562.00)	10,938.00	5,243.30	.00	10,937.40	.60	100
8410	ELECTRICITY	103,500.00	17,219.00	120,719.00	18,009.08	.00	120,718.13	.87	100
Department 7182 - Manorhaven Park Totals		\$995,202.00	(\$64,381.00)	\$930,821.00	\$96,552.38	\$0.00	\$930,814.02	\$6.98	100%
Department 7183 - North Hempstead Beach Park									
1000	PERSONAL SERVICES	720,252.00	(18,680.00)	701,572.00	80,799.62	.00	701,571.13	.87	100
1200	SEASONAL AND PART TIME	155,000.00	(1,097.00)	153,903.00	3,263.38	.00	153,902.49	.51	100
1300	OVERTIME	80,000.00	8,887.00	88,887.00	696.72	.00	88,886.95	.05	100
1400	NIGHT DIFFERENTIAL	2,500.00	(2,252.00)	248.00	.00	.00	247.38	.62	100
4210	WATER	20,000.00	6,968.00	26,968.00	.00	.00	26,967.75	.25	100
4220	HEATING/NATURAL GAS	16,650.00	(9,223.00)	7,427.00	2,915.30	.00	7,426.69	.31	100
4440	Credit Card Fees	1,000.00	1,066.00	2,066.00	.00	.00	2,065.85	.15	100



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7183 - North Hempstead Beach Park									
4660	UNIFORMS & LAUNDRY	2,500.00	(1,000.00)	1,500.00	.00	.00	1,499.82	.18	100
4740	T.P.S-OPERATING EQUIPMENT	15,000.00	(721.00)	14,279.00	1,100.00	.00	14,278.16	.84	100
4743	T.P.S.-PLANT & GROUNDS	31,500.00	(1,235.00)	30,265.00	2,410.16	.00	30,264.10	.90	100
4753	R & M - PLANT & GROUNDS	7,200.00	(225.00)	6,975.00	.00	.00	6,975.00	.00	100
4930	CONTRACTUAL SERVICES	4,500.00	4,159.00	8,659.00	1,100.00	.00	8,658.32	.68	100
8410	ELECTRICITY	130,000.00	(31,064.00)	98,936.00	25,087.31	.00	98,935.78	.22	100
Department 7183 - North Hempstead Beach Park Totals		\$1,186,102.00	(\$44,417.00)	\$1,141,685.00	\$117,372.49	\$0.00	\$1,141,679.42	\$5.58	100%
Department 7184 - Town Dock & Harbor Patrol									
4210	WATER	900.00	2,000.00	2,900.00	2,206.09	.00	2,885.19	14.81	99
4220	HEATING/NATURAL GAS	3,150.00	.00	3,150.00	638.95	.00	2,041.84	1,108.16	65
4740	T.P.S-OPERATING EQUIPMENT	2,250.00	.00	2,250.00	.00	.00	2,250.00	.00	100
4743	T.P.S.-PLANT & GROUNDS	4,500.00	.00	4,500.00	.00	.00	4,254.70	245.30	95
4753	R & M - PLANT & GROUNDS	4,500.00	(2,940.00)	1,560.00	.00	.00	1,560.00	.00	100
4930	CONTRACTUAL SERVICES	14,580.00	(809.00)	13,771.00	.00	.00	13,750.00	21.00	100
8410	ELECTRICITY	13,500.00	2,551.00	16,051.00	1,994.67	.00	16,050.25	.75	100
Department 7184 - Town Dock & Harbor Patrol Totals		\$43,380.00	\$802.00	\$44,182.00	\$4,839.71	\$0.00	\$42,791.98	\$1,390.02	97%
Department 7185 - Whitney Pond Park									
1000	PERSONAL SERVICES	342,375.00	57,817.00	400,192.00	48,431.61	.00	400,191.26	.74	100
1200	SEASONAL AND PART TIME	95,000.00	(31,218.00)	63,782.00	1,872.07	.00	63,781.46	.54	100
1300	OVERTIME	20,000.00	527.00	20,527.00	1,148.52	.00	20,526.16	.84	100
1400	NIGHT DIFFERENTIAL	1,500.00	211.00	1,711.00	.00	.00	1,710.92	.08	100
4210	WATER	4,000.00	(2,056.00)	1,944.00	.00	.00	1,943.75	.25	100
4220	HEATING/NATURAL GAS	4,000.00	(238.00)	3,762.00	1,416.68	.00	3,761.52	.48	100
4440	Credit Card Fees	.00	232.00	232.00	.00	.00	231.15	.85	100
4660	UNIFORMS & LAUNDRY	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
4680	CHEMICALS & TESTING	7,000.00	(251.00)	6,749.00	.00	.00	6,748.24	.76	100
4740	T.P.S-OPERATING EQUIPMENT	2,200.00	(202.00)	1,998.00	.00	.00	1,997.09	.91	100
4743	T.P.S.-PLANT & GROUNDS	3,500.00	(404.00)	3,096.00	.00	.00	3,095.60	.40	100
4753	R & M - PLANT & GROUNDS	900.00	(150.00)	750.00	.00	.00	750.00	.00	100
4930	CONTRACTUAL SERVICES	1,300.00	(75.00)	1,225.00	.00	.00	1,225.00	.00	100
4999	miscellaneous	1,000.00	(273.00)	727.00	.00	.00	726.75	.25	100
8410	ELECTRICITY	45,000.00	(7,729.00)	37,271.00	11,244.35	.00	37,270.03	.97	100
Department 7185 - Whitney Pond Park Totals		\$529,775.00	\$14,191.00	\$543,966.00	\$64,113.23	\$0.00	\$543,958.93	\$7.07	100%
Department 7991 - Harbor Links Admin									
4005.001	PERONAL SERVICES HARBOR LINKS ADMIN	555,297.00	(30,817.00)	524,480.00	35,880.82	.00	524,479.80	.20	100
4010	STATIONERY & PRINTING	6,275.00	(4,345.00)	1,930.00	85.00	.00	1,930.00	.00	100
4020	POSTAGE	2,774.00	(1,596.00)	1,178.00	120.29	.00	1,177.01	.99	100



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7991 - Harbor Links Admin									
4040	OFFICE SUPPLIES	5,450.00	(2,595.00)	2,855.00	6.56	.00	2,854.82	.18	100
4060	COMPUTER SUPPLIES	2,550.00	(1,365.00)	1,185.00	313.75	.00	1,184.16	.84	100
4190	TELEPHONE AND COMMUNICATIONS	13,000.00	(3,240.00)	9,760.00	1,869.58	.00	9,759.52	.48	100
4210	WATER	8,250.00	(2,356.00)	5,894.00	2,154.91	.00	5,893.89	.11	100
4261	INSURANCE, FIRE & LIABILITY ETC.	99,000.00	(38,166.00)	60,834.00	(4,990.65)	.00	60,833.67	.33	100
4291.001	RENTALS TRAILERS AND CARTS	24,000.00	(4,800.00)	19,200.00	3,200.00	.00	19,200.00	.00	100
4293	RENTAL - OFFICE EQUIPMENT	1,000.00	(766.00)	234.00	54.00	.00	233.25	.75	100
4429	PROFESSIONAL SERVICES	14,600.00	(4,820.00)	9,780.00	7,593.00	.00	9,779.80	.20	100
4450	CONFERENCES, SEMINARS & MEETINGS	2,000.00	(394.00)	1,606.00	1,605.07	.00	1,605.07	.93	100
4460	PUBLIC INFORMATION & EDUCATION	39,900.00	(7,174.00)	32,726.00	1,734.00	.00	32,725.36	.64	100
4670	GAS AND OIL	52,800.00	(32,008.00)	20,792.00	(447.42)	.00	20,791.38	.62	100
4750	REPAIRS & MAINTENANCE	35,000.00	4,233.00	39,233.00	8,822.04	.00	39,231.73	1.27	100
4760	TIPPING FEES-LANDFILL	.00	1,577.00	1,577.00	94.90	.00	1,576.59	.41	100
4830	SEWER DISPOSAL CHARGES	26,250.00	(4,661.00)	21,589.00	3,925.40	.00	21,588.73	.27	100
4970	OTHER OPERATING EXPENSES	200,000.00	.00	200,000.00	16,663.00	.00	200,000.00	.00	100
4971	LICENSES & PERMITS	5,000.00	1,166.00	6,166.00	30.00	.00	6,165.75	.25	100
4999	miscellaneous	23,000.00	(23,000.00)	.00	(3,983.09)	.00	.00	.00	+++
8410	ELECTRICITY	209,000.00	(43,365.00)	165,635.00	24,504.18	.00	165,634.30	.70	100
Department 7991 - Harbor Links Admin Totals		\$1,325,146.00	(\$198,492.00)	\$1,126,654.00	\$99,235.34	\$0.00	\$1,126,644.83	\$9.17	100%
Department 7992 - Golf Shop									
4005.002	PERSONAL SERVICES GOLF SHOP	439,456.00	11,800.00	451,256.00	27,032.40	.00	451,214.06	41.94	100
4006	GOLF PROFESSIONALS	348,000.00	38,125.00	386,125.00	10,806.95	.00	386,123.49	1.51	100
4011	PURCHASES	302,241.00	(64,925.00)	237,316.00	15,444.72	.00	231,873.41	5,442.59	98
4429	PROFESSIONAL SERVICES	1,500.00	7,000.00	8,500.00	698.00	.00	8,102.64	397.36	95
4440	Credit Card Fees	8,500.00	72,010.00	80,510.00	2,991.32	.00	80,504.47	5.53	100
4450	CONFERENCES, SEMINARS & MEETINGS	79,500.00	(78,000.00)	1,500.00	.00	.00	.00	1,500.00	0
4660	UNIFORMS & LAUNDRY	3,750.00	.00	3,750.00	.00	.00	1,168.68	2,581.32	31
4740	T.P.S-OPERATING EQUIPMENT	21,000.00	(7,908.00)	13,092.00	.00	.00	7,417.39	5,674.61	57
4999	miscellaneous	7,000.00	.00	7,000.00	.00	.00	5,529.30	1,470.70	79
Department 7992 - Golf Shop Totals		\$1,210,947.00	(\$21,898.00)	\$1,189,049.00	\$56,973.39	\$0.00	\$1,171,933.44	\$17,115.56	99%
Department 7993 - Golf Course Maint									
4005.003	PERSONAL SERVICES GOLF COURSE MAINTENANCE	905,665.00	28,143.00	933,808.00	63,995.73	.00	933,622.73	185.27	100
4210	WATER	120,000.00	54,108.00	174,108.00	353.06	.00	174,107.34	.66	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,500.00	5,350.00	6,850.00	2,029.24	.00	6,831.40	18.60	100
4660	UNIFORMS & LAUNDRY	2,500.00	.00	2,500.00	.00	.00	2,138.12	361.88	86
4740	T.P.S-OPERATING EQUIPMENT	331,000.00	73,885.00	404,885.00	174,193.16	.00	404,884.40	.60	100
4752	R & M - OPERATING EQUIPMENT	72,000.00	(2,302.00)	69,698.00	22,304.09	.00	69,697.62	.38	100



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Fund A - GENERAL FUND									
EXPENSE									
Division 05 - Parks									
Department 7993 - Golf Course Maint									
4753	R & M - PLANT & GROUNDS	15,500.00	2,942.00	18,442.00	797.32	.00	17,806.88	635.12	97
4758	R & M - IRRIGATION	26,250.00	435.00	26,685.00	10,967.65	.00	26,683.13	1.87	100
4780	LANDSCAPING	3,500.00	(2,785.00)	715.00	.00	.00	264.00	451.00	37
4970	OTHER OPERATING EXPENSES	2,500.00	800.00	3,300.00	2,770.59	.00	3,225.59	74.41	98
4999	miscellaneous	4,000.00	1,000.00	5,000.00	138.05	.00	4,767.04	232.96	95
8410	ELECTRICITY	59,500.00	875.00	60,375.00	8,536.60	.00	60,372.30	2.70	100
Department 7993 - Golf Course Maint Totals		\$1,543,915.00	\$162,451.00	\$1,706,366.00	\$286,085.49	\$0.00	\$1,704,400.55	\$1,965.45	100%
Department 7994 - Cart Department									
4005.004	PERSONAL SERVICES CART DEPT	99,478.00	(7,203.00)	92,275.00	1,953.48	.00	92,274.12	.88	100
4291.001	RENTALS TRAILERS AND CARTS	193,000.00	(6,948.00)	186,052.00	15,766.42	.00	186,051.98	.02	100
4740	T.P.S-OPERATING EQUIPMENT	16,500.00	(6,009.00)	10,491.00	.00	.00	10,490.56	.44	100
4752	R & M - OPERATING EQUIPMENT	7,750.00	(53.00)	7,697.00	910.75	.00	7,696.52	.48	100
Department 7994 - Cart Department Totals		\$316,728.00	(\$20,213.00)	\$296,515.00	\$18,630.65	\$0.00	\$296,513.18	\$1.82	100%
Department 7995 - Food & Bev Operations									
4005.005	PERSONAL SERVICES FOOD AND BEVERAGES	1,051,906.00	(11,300.00)	1,040,606.00	86,812.40	.00	1,040,590.30	15.70	100
4011	PURCHASES	720,690.00	(60,816.00)	659,874.00	62,185.82	.00	659,873.80	.20	100
4440	Credit Card Fees	8,661.00	(1,075.00)	7,586.00	401.35	.00	7,585.82	.18	100
4460	PUBLIC INFORMATION & EDUCATION	32,000.00	(7,216.00)	24,784.00	.00	.00	24,783.50	.50	100
4660	UNIFORMS & LAUNDRY	4,750.00	1,686.00	6,436.00	.00	.00	6,435.11	.89	100
4749	CLUBHOUSE OPERATION SUPPLIES	34,000.00	(8,913.00)	25,087.00	4,074.09	.00	25,086.17	.83	100
4752	R & M - OPERATING EQUIPMENT	101,850.00	(32,718.00)	69,132.00	4,584.61	.00	69,131.01	.99	100
4999	miscellaneous	16,650.00	(7,780.00)	8,870.00	807.50	.00	8,869.75	.25	100
Department 7995 - Food & Bev Operations Totals		\$1,970,507.00	(\$128,132.00)	\$1,842,375.00	\$158,865.77	\$0.00	\$1,842,355.46	\$19.54	100%
Division 05 - Parks Totals		\$15,837,081.00	\$106,893.00	\$15,943,974.00	\$2,311,568.59	\$0.00	\$15,919,914.22	\$24,059.78	100%
Division 06 - Public Safety									
Department 3010 - Administration									
1000	PERSONAL SERVICES	218,680.00	(51,460.00)	167,220.00	14,669.29	.00	150,632.23	16,587.77	90
4010	STATIONERY & PRINTING	1,400.00	.00	1,400.00	277.18	.00	764.56	635.44	55
4429	PROFESSIONAL SERVICES	.00	41,460.00	41,460.00	4,800.00	.00	30,043.44	11,416.56	72
4450	CONFERENCES, SEMINARS & MEETINGS	1,400.00	(600.00)	800.00	.00	.00	595.00	205.00	74
4715	Services Rendered by Other Funds	.00	1,000.00	1,000.00	648.86	.00	648.86	351.14	65
4741	OFFICE EQUIPMENT	1,000.00	(927.00)	73.00	.00	.00	51.06	21.94	70
4970	OTHER OPERATING EXPENSES	1,300.00	(1,000.00)	300.00	.00	.00	.00	300.00	0
Department 3010 - Administration Totals		\$223,780.00	(\$11,527.00)	\$212,253.00	\$20,395.33	\$0.00	\$182,735.15	\$29,517.85	86%
Department 3510 - Animal Shelter									
1000	PERSONAL SERVICES	447,842.00	.00	447,842.00	53,456.01	.00	446,105.08	1,736.92	100
1200	SEASONAL AND PART TIME	50,000.00	9,210.00	59,210.00	5,938.03	.00	59,209.52	.48	100



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Fund A - GENERAL FUND									
EXPENSE									
Division 06 - Public Safety									
Department 3510 - Animal Shelter									
1300	OVERTIME	20,500.00	10,255.00	30,755.00	879.19	.00	30,754.75	.25	100
4010	STATIONERY & PRINTING	1,000.00	(750.00)	250.00	.00	.00	.00	250.00	0
4110	Supplies & Materials	12,000.00	1,341.00	13,341.00	1,035.12	.00	13,340.99	.01	100
4429	PROFESSIONAL SERVICES	33,000.00	.00	33,000.00	8,495.38	.00	32,751.18	248.82	99
4450	CONFERENCES, SEMINARS & MEETINGS	500.00	.00	500.00	.00	.00	150.00	350.00	30
4527	CONSULTING & PROF. SERVICES	18,000.00	(2,190.00)	15,810.00	690.00	.00	15,810.00	.00	100
4660	UNIFORMS & LAUNDRY	5,000.00	(3,267.00)	1,733.00	.00	.00	1,732.93	.07	100
4670	GAS AND OIL	7,000.00	(4,515.00)	2,485.00	196.06	.00	2,484.67	.33	100
4715	Services Rendered by Other Funds	.00	4,000.00	4,000.00	56.00	.00	2,639.47	1,360.53	66
4740	T.P.S-OPERATING EQUIPMENT	5,500.00	(3,900.00)	1,600.00	.00	.00	1,535.71	64.29	96
4751	R & M - OFFICE EQUIPMENT	1,600.00	.00	1,600.00	.00	.00	480.46	1,119.54	30
4752	R & M - OPERATING EQUIPMENT	8,000.00	(4,800.00)	3,200.00	.00	.00	2,788.36	411.64	87
4970	OTHER OPERATING EXPENSES	10,000.00	2,616.00	12,616.00	7,788.25	.00	12,615.52	.48	100
Department 3510 - Animal Shelter Totals		\$619,942.00	\$8,000.00	\$627,942.00	\$78,534.04	\$0.00	\$622,398.64	\$5,543.36	99%
Department 3989 - Security/Harbor Patrol									
1000	PERSONAL SERVICES	212,043.00	.00	212,043.00	23,289.40	.00	209,350.32	2,692.68	99
1200	SEASONAL AND PART TIME	82,000.00	24,190.00	106,190.00	3,420.38	.00	102,767.21	3,422.79	97
1300	OVERTIME	23,000.00	(13,190.00)	9,810.00	.00	.00	8,846.96	963.04	90
1400	NIGHT DIFFERENTIAL	3,000.00	.00	3,000.00	25.31	.00	2,370.10	629.90	79
4110	Supplies & Materials	6,500.00	.00	6,500.00	2,023.33	.00	3,513.33	2,986.67	54
4210	WATER	300.00	.00	300.00	13.57	.00	265.96	34.04	89
4660	UNIFORMS & LAUNDRY	5,000.00	(1,000.00)	4,000.00	377.07	.00	1,957.38	2,042.62	49
4670	GAS AND OIL	25,000.00	.00	25,000.00	11.94	.00	12,194.36	12,805.64	49
4715	Services Rendered by Other Funds	.00	5,000.00	5,000.00	251.60	.00	2,049.55	2,950.45	41
4740	T.P.S-OPERATING EQUIPMENT	3,600.00	.00	3,600.00	.00	.00	2,897.37	702.63	80
4752	R & M - OPERATING EQUIPMENT	13,000.00	(5,000.00)	8,000.00	1,378.18	.00	2,600.90	5,399.10	33
4970	OTHER OPERATING EXPENSES	10,000.00	.00	10,000.00	.00	.00	5,808.94	4,191.06	58
Department 3989 - Security/Harbor Patrol Totals		\$383,443.00	\$10,000.00	\$393,443.00	\$30,790.78	\$0.00	\$354,622.38	\$38,820.62	90%
Department 3990 - Emergency Management Services									
1000	PERSONAL SERVICES	55,341.00	(55,341.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	8,000.00	(8,000.00)	.00	.00	.00	.00	.00	+++
4010	STATIONERY & PRINTING	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++
4660	UNIFORMS & LAUNDRY	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++
4670	GAS AND OIL	4,000.00	(1,852.00)	2,148.00	171.29	.00	2,147.16	.84	100
4715	Services Rendered by Other Funds	.00	317.00	317.00	.00	.00	316.13	.87	100
4752	R & M - OPERATING EQUIPMENT	5,000.00	(1,306.00)	3,694.00	853.83	.00	3,693.31	.69	100
4970	OTHER OPERATING EXPENSES	1,000.00	5,338.00	6,338.00	(4,526.70)	.00	6,337.30	.70	100



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 06 - Public Safety									
Department 3990 - Emergency Management Services		\$75,341.00	(\$62,844.00)	\$12,497.00	(\$3,501.58)	\$0.00	\$12,493.90	\$3.10	100%
Totals									
Division 06 - Public Safety Totals		\$1,302,506.00	(\$56,371.00)	\$1,246,135.00	\$126,218.57	\$0.00	\$1,172,250.07	\$73,884.93	94%
Division 07 - Public Works									
Department 1440 - Engineering									
1000	PERSONAL SERVICES	101,378.00	.00	101,378.00	11,265.70	.00	100,990.72	387.28	100
1200	SEASONAL AND PART TIME	.00	.00	.00	774.90	.00	.00	.00	+++
4429	PROFESSIONAL SERVICES	150,000.00	(11,680.00)	138,320.00	41,929.23	.00	119,269.17	19,050.83	86
4450	CONFERENCES,SEMINARS & MEETINGS	1,800.00	.00	1,800.00	.00	.00	1,556.26	243.74	86
Department 1440 - Engineering Totals		\$253,178.00	(\$11,680.00)	\$241,498.00	\$53,969.83	\$0.00	\$221,816.15	\$19,681.85	92%
Department 1490 - Public Works									
1000	PERSONAL SERVICES	429,063.00	51,489.00	480,552.00	72,056.81	.00	480,551.79	.21	100
4010	STATIONERY & PRINTING	600.00	(600.00)	.00	.00	.00	.00	.00	+++
4410	LEGAL NOTICES	12,500.00	(6,236.00)	6,264.00	700.00	.00	6,264.00	.00	100
4450	CONFERENCES,SEMINARS & MEETINGS	1,000.00	(726.00)	274.00	.00	.00	273.73	.27	100
4670	GAS AND OIL	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
4740	T.P.S-OPERATING EQUIPMENT	4,000.00	(1,061.00)	2,939.00	343.83	.00	2,938.82	.18	100
4751	R & M - OFFICE EQUIPMENT	2,000.00	(1,822.00)	178.00	.00	.00	177.08	.92	99
4752	R & M - OPERATING EQUIPMENT	1,000.00	(907.00)	93.00	.00	.00	92.35	.65	99
4920	GENERAL IMPROVEMENTS	30,000.00	(26,457.00)	3,543.00	3,332.62	.00	3,542.61	.39	100
Department 1490 - Public Works Totals		\$482,163.00	\$11,680.00	\$493,843.00	\$76,433.26	\$0.00	\$493,840.38	\$2.62	100%
Division 07 - Public Works Totals		\$735,341.00	\$0.00	\$735,341.00	\$130,403.09	\$0.00	\$715,656.53	\$19,684.47	97%
Division 09 - Receiver of Taxes									
Department 1330 - Receiver of Taxes									
1000	PERSONAL SERVICES	951,038.00	(7,346.00)	943,692.00	115,115.79	.00	943,691.20	.80	100
1200	SEASONAL AND PART TIME	140,000.00	(19,189.00)	120,811.00	12,422.25	.00	120,810.30	.70	100
1300	OVERTIME	.00	2,997.00	2,997.00	.00	.00	2,996.76	.24	100
4010	STATIONERY & PRINTING	22,530.00	(8,572.00)	13,958.00	930.17	.00	13,957.89	.11	100
4020	POSTAGE	3,000.00	(128.00)	2,872.00	.00	.00	2,872.00	.00	100
4030	BOOKS AND PUBLICATIONS	50.00	(50.00)	.00	.00	.00	.00	.00	+++
4410	LEGAL NOTICES	3,500.00	(1,540.00)	1,960.00	.00	.00	1,960.00	.00	100
4429	PROFESSIONAL SERVICES	82,600.00	(7,674.00)	74,926.00	22,341.27	.00	74,925.15	.85	100
4450	CONFERENCES,SEMINARS & MEETINGS	818.00	(98.00)	720.00	.00	.00	719.11	.89	100
4751	R & M - OFFICE EQUIPMENT	5,000.00	(451.00)	4,549.00	749.61	.00	4,548.55	.45	100
4992	DISC. ON PROP. TAXES	750,000.00	21,722.00	771,722.00	.00	.00	771,721.24	.76	100
Department 1330 - Receiver of Taxes Totals		\$1,958,536.00	(\$20,329.00)	\$1,938,207.00	\$151,559.09	\$0.00	\$1,938,202.20	\$4.80	100%
Division 09 - Receiver of Taxes Totals		\$1,958,536.00	(\$20,329.00)	\$1,938,207.00	\$151,559.09	\$0.00	\$1,938,202.20	\$4.80	100%



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 10 - Supervisor									
Department 1220 - Supervisor									
1000	PERSONAL SERVICES	748,189.00	55,598.00	803,787.00	95,515.70	.00	803,786.98	.02	100
1200	SEASONAL AND PART TIME	10,000.00	(1,994.00)	8,006.00	.00	.00	8,005.50	.50	100
4010	STATIONERY & PRINTING	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++
4030	BOOKS AND PUBLICATIONS	2,000.00	(1,155.00)	845.00	.00	.00	844.68	.32	100
4040	OFFICE SUPPLIES	2,000.00	(995.00)	1,005.00	19.95	.00	1,004.95	.05	100
4450	CONFERENCES, SEMINARS & MEETINGS	12,000.00	(844.00)	11,156.00	452.03	.00	11,155.01	.99	100
4740	T.P.S-OPERATING EQUIPMENT	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4752	R & M - OPERATING EQUIPMENT	1,250.00	(1,250.00)	.00	.00	.00	.00	.00	+++
4990	ASSOC. OF TOWNS	2,000.00	(50.00)	1,950.00	.00	.00	1,950.00	.00	100
Department 1220 - Supervisor Totals		\$778,939.00	\$47,810.00	\$826,749.00	\$95,987.68	\$0.00	\$826,747.12	\$1.88	100%
Department 1341 - Finance / Purchasing									
1000	PERSONAL SERVICES	205,000.00	(52,052.00)	152,948.00	15,808.67	.00	152,947.37	.63	100
1200	SEASONAL AND PART TIME	.00	3,224.00	3,224.00	.00	.00	3,224.00	.00	100
4450	CONFERENCES, SEMINARS & MEETINGS	500.00	.00	500.00	.00	.00	195.00	305.00	39
Department 1341 - Finance / Purchasing Totals		\$205,500.00	(\$48,828.00)	\$156,672.00	\$15,808.67	\$0.00	\$156,366.37	\$305.63	100%
Division 10 - Supervisor Totals		\$984,439.00	(\$1,018.00)	\$983,421.00	\$111,796.35	\$0.00	\$983,113.49	\$307.51	100%
Division 11 - Town Attorney									
Department 1420 - Town Attorney									
1000	PERSONAL SERVICES	950,960.00	(23,170.00)	927,790.00	122,107.43	.00	927,789.24	.76	100
1200	SEASONAL AND PART TIME	13,200.00	(96.00)	13,104.00	360.50	.00	13,104.00	.00	100
4010	STATIONERY & PRINTING	400.00	(299.00)	101.00	.00	.00	100.80	.20	100
4030	BOOKS AND PUBLICATIONS	20,000.00	(8,148.00)	11,852.00	1,623.74	.00	11,851.97	.03	100
4054	SOFTWARE SUPPORT	3,000.00	(2,970.00)	30.00	.00	.00	30.00	.00	100
4429	PROFESSIONAL SERVICES	230,000.00	(90,215.00)	139,785.00	39,959.43	.00	139,784.36	.64	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,500.00	(1,135.00)	365.00	200.00	.00	365.00	.00	100
4620	TORT RESERVE/LITIGATION	140,000.00	(52,968.00)	87,032.00	23,276.17	.00	87,031.66	.34	100
4741	OFFICE EQUIPMENT	1,000.00	2,864.00	3,864.00	3,854.52	.00	3,863.55	.45	100
4751	R & M - OFFICE EQUIPMENT	1,500.00	(1,261.00)	239.00	.00	.00	238.75	.25	100
Department 1420 - Town Attorney Totals		\$1,361,560.00	(\$177,398.00)	\$1,184,162.00	\$191,381.79	\$0.00	\$1,184,159.33	\$2.67	100%
Division 11 - Town Attorney Totals		\$1,361,560.00	(\$177,398.00)	\$1,184,162.00	\$191,381.79	\$0.00	\$1,184,159.33	\$2.67	100%
Division 12 - Town Board									
Department 1010 - Town Board									
1000	PERSONAL SERVICES	610,166.00	15,952.00	626,118.00	78,526.23	.00	626,117.42	.58	100
1200	SEASONAL AND PART TIME	12,000.00	15.00	12,015.00	.00	.00	12,015.00	.00	100
4010	STATIONERY & PRINTING	900.00	.00	900.00	.00	.00	46.93	853.07	5
4030	BOOKS AND PUBLICATIONS	600.00	.00	600.00	.00	.00	158.15	441.85	26
4429	PROFESSIONAL SERVICES	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 12 - Town Board									
Department 1010 - Town Board									
4450	CONFERENCES,SEMINARS & MEETINGS	25.00	.00	25.00	.00	.00	.00	25.00	0
4999	miscellaneous	3,000.00	.00	3,000.00	.00	.00	465.58	2,534.42	16
Department 1010 - Town Board Totals		\$628,191.00	\$15,967.00	\$644,158.00	\$78,526.23	\$0.00	\$638,803.08	\$5,354.92	99%
Division 12 - Town Board Totals		\$628,191.00	\$15,967.00	\$644,158.00	\$78,526.23	\$0.00	\$638,803.08	\$5,354.92	99%
Division 13 - Town Clerk									
Department 1410 - Town Clerk									
1000	PERSONAL SERVICES	596,961.00	70,046.00	667,007.00	82,351.09	.00	667,006.74	.26	100
1200	SEASONAL AND PART TIME	70,000.00	(10,496.00)	59,504.00	6,508.50	.00	59,503.40	.60	100
4010	STATIONERY & PRINTING	1,200.00	(288.00)	912.00	.00	.00	911.88	.12	100
4030	BOOKS AND PUBLICATIONS	1,500.00	(1,289.00)	211.00	186.43	.00	210.73	.27	100
4040	OFFICE SUPPLIES	2,400.00	(702.00)	1,698.00	490.56	.00	1,697.17	.83	100
4054	SOFTWARE SUPPORT	4,800.00	(575.00)	4,225.00	1,309.50	.00	4,224.50	.50	100
4450	CONFERENCES,SEMINARS & MEETINGS	5,000.00	(3,339.00)	1,661.00	.00	.00	1,660.83	.17	100
4531	EMPLOYEE TRAINING PROGRAMS	350.00	(350.00)	.00	.00	.00	.00	.00	+++
4751	R & M - OFFICE EQUIPMENT	3,500.00	(1,856.00)	1,644.00	522.24	.00	1,643.90	.10	100
4971	LICENSES & PERMITS	12,000.00	(6,550.00)	5,450.00	2,710.85	.00	5,449.75	.25	100
Department 1410 - Town Clerk Totals		\$697,711.00	\$44,601.00	\$742,312.00	\$94,079.17	\$0.00	\$742,308.90	\$3.10	100%
Division 13 - Town Clerk Totals		\$697,711.00	\$44,601.00	\$742,312.00	\$94,079.17	\$0.00	\$742,308.90	\$3.10	100%
Division 15 - Public Information									
Department 1481 - Public Information									
1000	PERSONAL SERVICES	364,095.00	16,921.00	381,016.00	47,908.01	.00	381,015.78	.22	100
1200	SEASONAL AND PART TIME	14,000.00	500.00	14,500.00	.00	.00	13,224.00	1,276.00	91
1300	OVERTIME	15,000.00	.00	15,000.00	330.23	.00	14,944.14	55.86	100
4080	PHOTOGRAPH MATERIALS	3,000.00	.00	3,000.00	1,282.51	.00	2,249.18	750.82	75
4460	PUBLIC INFORMATION & EDUCATION	12,000.00	.00	12,000.00	1,109.00	.00	11,386.66	613.34	95
4752	R & M - OPERATING EQUIPMENT	2,500.00	.00	2,500.00	.00	.00	334.75	2,165.25	13
4930	CONTRACTUAL SERVICES	138,000.00	22,187.00	160,187.00	28,311.50	.00	160,106.50	80.50	100
4999	miscellaneous	1,000.00	.00	1,000.00	.00	.00	1,000.00	.00	100
Department 1481 - Public Information Totals		\$549,595.00	\$39,608.00	\$589,203.00	\$78,941.25	\$0.00	\$584,261.01	\$4,941.99	99%
Division 15 - Public Information Totals		\$549,595.00	\$39,608.00	\$589,203.00	\$78,941.25	\$0.00	\$584,261.01	\$4,941.99	99%
Division 16 - Environmental Facilities									
Department 8189 - Other Sanitation Expenses									
1000	PERSONAL SERVICES	75,000.00	24,107.00	99,107.00	35,887.86	.00	99,106.18	.82	100
1200	SEASONAL AND PART TIME	.00	13,432.00	13,432.00	13,431.30	.00	13,431.30	.70	100
1300	OVERTIME	.00	266.00	266.00	265.39	.00	265.39	.61	100
4754	School Recycling Program	150,000.00	.00	150,000.00	150,000.00	.00	150,000.00	.00	100
4930	CONTRACTUAL SERVICES	750,000.00	80,000.00	830,000.00	750,000.00	.00	830,000.00	.00	100



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 16 - Environmental Facilities									
Department 8189 - Other Sanitation Expenses									
4970	OTHER OPERATING EXPENSES	.00	10,000.00	10,000.00	8,971.00	.00	8,971.00	1,029.00	90
Department 8189 - Other Sanitation Expenses Totals		\$975,000.00	\$127,805.00	\$1,102,805.00	\$958,555.55	\$0.00	\$1,101,773.87	\$1,031.13	100%
Division 16 - Environmental Facilities Totals		\$975,000.00	\$127,805.00	\$1,102,805.00	\$958,555.55	\$0.00	\$1,101,773.87	\$1,031.13	100%
Division 25 - Town Board Meetings									
Department 1011 - Town Board Meeting Admin									
1000	PERSONAL SERVICES	45,286.00	.00	45,286.00	5,379.30	.00	44,952.43	333.57	99
1200	SEASONAL AND PART TIME	2,500.00	(2,500.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
4040	OFFICE SUPPLIES	4,000.00	(1,000.00)	3,000.00	482.71	.00	1,209.07	1,790.93	40
4054	SOFTWARE SUPPORT	5,000.00	(2,000.00)	3,000.00	1,309.50	.00	2,504.50	495.50	83
4080	PHOTOGRAPH MATERIALS	500.00	.00	500.00	.00	.00	.00	500.00	0
4380	REPORTS OF HEARINGS,TRANSCRIPTS	20,000.00	.00	20,000.00	2,965.00	.00	14,050.00	5,950.00	70
4410	LEGAL NOTICES	52,500.00	32,000.00	84,500.00	23,861.15	.00	84,424.30	75.70	100
4530	CODE BOOKS	20,000.00	(10,000.00)	10,000.00	3,768.63	.00	9,236.93	763.07	92
4751	R & M - OFFICE EQUIPMENT	1,500.00	(1,500.00)	.00	.00	.00	.00	.00	+++
Department 1011 - Town Board Meeting Admin Totals		\$152,786.00	\$15,000.00	\$167,786.00	\$37,766.29	\$0.00	\$156,377.23	\$11,408.77	93%
Division 25 - Town Board Meetings Totals		\$152,786.00	\$15,000.00	\$167,786.00	\$37,766.29	\$0.00	\$156,377.23	\$11,408.77	93%
Division 26 - Records Management Officer									
Department 1460 - Records Management Officer									
1000	PERSONAL SERVICES	195,931.00	751.00	196,682.00	23,271.70	.00	196,681.09	.91	100
1200	SEASONAL AND PART TIME	45,000.00	(8,723.00)	36,277.00	1,444.75	.00	34,520.98	1,756.02	95
1300	OVERTIME	.00	125.00	125.00	124.71	.00	124.71	.29	100
4040	OFFICE SUPPLIES	750.00	.00	750.00	.00	.00	.00	750.00	0
4054	SOFTWARE SUPPORT	1,900.00	.00	1,900.00	1,309.50	.00	1,309.50	590.50	69
4080	PHOTOGRAPH MATERIALS	3,600.00	.00	3,600.00	765.21	.00	3,056.30	543.70	85
4429	PROFESSIONAL SERVICES	20,000.00	(15,000.00)	5,000.00	135.00	.00	927.00	4,073.00	19
4531	EMPLOYEE TRAINING PROGRAMS	1,500.00	.00	1,500.00	.00	.00	25.00	1,475.00	2
4751	R & M - OFFICE EQUIPMENT	3,600.00	.00	3,600.00	.00	.00	2,295.00	1,305.00	64
4999	miscellaneous	200.00	.00	200.00	.00	.00	.00	200.00	0
7510	ARCHIVE EXPENSES	15,000.00	.00	15,000.00	.00	.00	1,748.60	13,251.40	12
Department 1460 - Records Management Officer Totals		\$287,481.00	(\$22,847.00)	\$264,634.00	\$27,050.87	\$0.00	\$240,688.18	\$23,945.82	91%
Division 26 - Records Management Officer Totals		\$287,481.00	(\$22,847.00)	\$264,634.00	\$27,050.87	\$0.00	\$240,688.18	\$23,945.82	91%
Division 27 - Information Technology									
Department 1680 - Information Technology Admin									
1000	PERSONAL SERVICES	688,670.00	46,401.00	735,071.00	82,362.11	.00	735,070.56	.44	100
1200	SEASONAL AND PART TIME	39,060.00	6,538.00	45,598.00	3,712.50	.00	45,597.25	.75	100
1300	OVERTIME	8,500.00	5,112.00	13,612.00	3,820.90	.00	13,611.96	.04	100



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
EXPENSE									
Division 27 - Information Technology									
Department 1680 - Information Technology Admin									
4010	STATIONERY & PRINTING	500.00	.00	500.00	.00	.00	14.96	485.04	3
4054	SOFTWARE SUPPORT	435,100.00	(48,931.00)	386,169.00	28,449.02	.00	386,168.46	.54	100
4060	COMPUTER SUPPLIES	25,000.00	.00	25,000.00	1,513.70	.00	18,187.20	6,812.80	73
4063	COMPUTER EQUIPMENT MAINTENANCE	91,369.00	(60,253.00)	31,116.00	24,464.89	.00	31,115.53	.47	100
4190	TELEPHONE AND COMMUNICATIONS	220,000.00	(51,770.00)	168,230.00	30,145.78	.00	168,229.28	.72	100
4221	GPS Tracking	36,212.00	.00	36,212.00	9,155.25	.00	31,191.34	5,020.66	86
4222	Internet Service Provider	155,710.00	2,224.00	157,934.00	28,001.22	.00	157,879.22	54.78	100
4429	PROFESSIONAL SERVICES	5,000.00	.00	5,000.00	.00	.00	3,926.00	1,074.00	79
4450	CONFERENCES, SEMINARS & MEETINGS	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
Department 1680 - Information Technology Admin Totals		\$1,706,121.00	(\$100,679.00)	\$1,605,442.00	\$211,625.37	\$0.00	\$1,590,991.76	\$14,450.24	99%
Division 27 - Information Technology Totals		\$1,706,121.00	(\$100,679.00)	\$1,605,442.00	\$211,625.37	\$0.00	\$1,590,991.76	\$14,450.24	99%
Division 30 - 311 Call Center									
Department 1480 - 311									
1000	PERSONAL SERVICES	276,172.00	.00	276,172.00	34,380.89	.00	272,501.18	3,670.82	99
1200	SEASONAL AND PART TIME	235,000.00	.00	235,000.00	26,826.75	.00	221,941.97	13,058.03	94
4040	OFFICE SUPPLIES	2,000.00	(52.00)	1,948.00	(52.62)	.00	640.95	1,307.05	33
Department 1480 - 311 Totals		\$513,172.00	(\$52.00)	\$513,120.00	\$61,155.02	\$0.00	\$495,084.10	\$18,035.90	96%
Division 30 - 311 Call Center Totals		\$513,172.00	(\$52.00)	\$513,120.00	\$61,155.02	\$0.00	\$495,084.10	\$18,035.90	96%
Division 34 - Division-Services for the Aging									
Department 6773 - Dept-Services for the Aging									
1000	PERSONAL SERVICES	867,651.00	26,435.00	894,086.00	111,684.50	.00	894,085.90	.10	100
1200	SEASONAL AND PART TIME	70,000.00	(27,030.00)	42,970.00	4,955.75	.00	42,969.52	.48	100
1300	OVERTIME	17,630.00	(709.00)	16,921.00	1,136.85	.00	16,920.47	.53	100
4299	RENTALS-MISC.	16,682.00	(30.00)	16,652.00	4,162.80	.00	16,651.20	.80	100
4429	PROFESSIONAL SERVICES	597,079.00	(63,877.00)	533,202.00	205,977.62	.00	533,201.80	.20	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,000.00	(951.00)	49.00	.00	.00	49.00	.00	100
4460	PUBLIC INFORMATION & EDUCATION	44,055.00	(26,319.00)	17,736.00	5,906.06	.00	17,735.84	.16	100
4743	T.P.S.-PLANT & GROUNDS	2,750.00	(1,290.00)	1,460.00	1,218.28	.00	1,459.31	.69	100
4752	R & M - OPERATING EQUIPMENT	13,000.00	(421.00)	12,579.00	7,263.65	.00	12,578.46	.54	100
4902	RECREATION SUPPLIES	.00	.00	.00	52.62	.00	.00	.00	+++
4903	RECREATION PROGRAMS	96,140.00	5,849.00	101,989.00	21,962.95	.00	101,988.39	.61	100
4931	ASSISTANCE TO ORGS-SENIORS	175,750.00	.00	175,750.00	94,625.00	.00	175,750.00	.00	100
4932	TRANSPORTATION SENIORS	397,834.00	(61,768.00)	336,066.00	92,520.03	.00	336,065.33	.67	100
6790	TAX ABATEMENT-SENIOR CITIZENS	29,000.00	379.00	29,379.00	(3,025.08)	.00	29,378.76	.24	100
Department 6773 - Dept-Services for the Aging Totals		\$2,328,571.00	(\$149,732.00)	\$2,178,839.00	\$548,441.03	\$0.00	\$2,178,833.98	\$5.02	100%
Division 34 - Division-Services for the Aging Totals		\$2,328,571.00	(\$149,732.00)	\$2,178,839.00	\$548,441.03	\$0.00	\$2,178,833.98	\$5.02	100%



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - GENERAL FUND									
	EXPENSE TOTALS	\$66,152,615.00	\$1,561,425.00	\$67,714,040.00	\$12,674,662.87	\$0.00	\$67,462,153.44	\$251,886.56	100%
Fund A - GENERAL FUND Totals									
	REVENUE TOTALS	66,810,697.00	1,859,095.00	68,669,792.00	17,577,195.66	.00	70,625,383.05	(1,955,591.05)	103%
	EXPENSE TOTALS	66,152,615.00	1,561,425.00	67,714,040.00	12,674,662.87	.00	67,462,153.44	251,886.56	100%
Fund A - GENERAL FUND Totals									
		\$658,082.00	\$297,670.00	\$955,752.00	\$4,902,532.79	\$0.00	\$3,163,229.61	(\$2,207,477.61)	
Fund B - PART TOWN									
REVENUE									
1001	REAL PROPERTY TAXES	6,544,021.00	.00	6,544,021.00	.00	.00	6,512,920.48	31,100.52	100
1081	PAYMENT IN LIEU OF TAXES	120,000.00	.00	120,000.00	.00	.00	135,786.30	(15,786.30)	113
1090	PROPERTY TAX-INTEREST & PENALTIES	.00	.00	.00	.00	.00	56.18	(56.18)	+++
1170	FRANCHISE LICENSES	57,500.00	.00	57,500.00	.00	.00	57,500.00	.00	100
1520	PARKING ENFORCEMENT	600,000.00	.00	600,000.00	1,984.80	.00	307,825.50	292,174.50	51
1520.001	PARKING ENFORCEMENT HANDICAP SURCHARGE	7,000.00	.00	7,000.00	1,470.00	.00	4,132.50	2,867.50	59
1603	REGISTRAR	275,000.00	.00	275,000.00	115,860.00	.00	282,800.00	(7,800.00)	103
2110	ZONING FEES	150,000.00	.00	150,000.00	12,725.00	.00	206,275.00	(56,275.00)	138
2401	INTEREST EARNED	10,000.00	.00	10,000.00	1,217.27	.00	14,378.98	(4,378.98)	144
2555	BUILDING PERMITS	3,580,000.00	.00	3,580,000.00	595,239.75	.00	3,577,032.00	2,968.00	100
2610	COURT FINES	200,000.00	.00	200,000.00	38,475.00	.00	213,908.00	(13,908.00)	107
2665	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	5,597.50	(5,597.50)	+++
2770	OTHER UNCLASSIFIED REVENUE	.00	.00	.00	.00	.00	80.80	(80.80)	+++
3089	OTHER STATE AID	75,000.00	.00	75,000.00	.00	.00	.00	75,000.00	0
	REVENUE TOTALS	\$11,618,521.00	\$0.00	\$11,618,521.00	\$766,971.82	\$0.00	\$11,318,293.24	\$300,227.76	97%
EXPENSE									
4980	ADMINISTRATIVE CHARGES	1,245,211.00	.00	1,245,211.00	.00	.00	1,245,211.00	.00	100
4983	Admin Services Charges	399,992.00	.00	399,992.00	399,992.00	.00	399,992.00	.00	100
4985	Town Attny Admin Chgs	182,000.00	.00	182,000.00	182,000.00	.00	182,000.00	.00	100
Division 00 - General									
Department 9999 - UNALLOCATED									
4200	MANDATORY DRUG TESTING	400.00	432.00	832.00	132.50	.00	662.50	169.50	80
4261	INSURANCE, FIRE & LIABILITY ETC.	116,000.00	.00	116,000.00	.00	.00	116,000.00	.00	100
4400	CONTINGENCY	187,187.00	(132,183.00)	55,004.00	.00	.00	.00	55,004.00	0
4429	PROFESSIONAL SERVICES	50,000.00	(5,350.00)	44,650.00	.00	.00	.00	44,650.00	0
4429.001	PROFESSIONAL SERVICES AUDITOR	40,000.00	.00	40,000.00	.00	.00	40,000.00	.00	100
4933	REMOVAL/DISPOSAL	.00	12,101.00	12,101.00	.00	.00	8,633.00	3,468.00	71
Department 9999 - UNALLOCATED Totals									
		\$393,587.00	(\$125,000.00)	\$268,587.00	\$132.50	\$0.00	\$165,295.50	\$103,291.50	62%
Division 00 - General Totals									
		\$393,587.00	(\$125,000.00)	\$268,587.00	\$132.50	\$0.00	\$165,295.50	\$103,291.50	62%
Division 04 - Human Resources									
Department 9010 - State Retirement system									
8010	STATE RETIREMENT	735,547.00	39,434.00	774,981.00	599,103.00	.00	774,980.53	.47	100



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Fund B - PART TOWN									
EXPENSE									
Division 04 - Human Resources									
Department 9010 - State Retirement system Totals		\$735,547.00	\$39,434.00	\$774,981.00	\$599,103.00	\$0.00	\$774,980.53	\$0.47	100%
Department 9030 - Social Security									
1980.4	MTA Payroll Tax Employee Benefit	14,000.00	(2,022.00)	11,978.00	910.91	.00	11,977.48	.52	100
8030	SOCIAL SECURITY TXS-EMPLOYER	445,599.00	(11,533.00)	434,066.00	33,268.76	.00	434,065.26	.74	100
Department 9030 - Social Security Totals		\$459,599.00	(\$13,555.00)	\$446,044.00	\$34,179.67	\$0.00	\$446,042.74	\$1.26	100%
Department 9040 - Workers' Compensation									
8040	WORKERS COMP	125,000.00	(26,560.00)	98,440.00	9,900.13	.00	98,439.70	.30	100
Department 9040 - Workers' Compensation Totals		\$125,000.00	(\$26,560.00)	\$98,440.00	\$9,900.13	\$0.00	\$98,439.70	\$0.30	100%
Department 9050 - Unemployment Benefits									
8050	UNEMPLOYMENT EXPENSES	5,000.00	(34.00)	4,966.00	.00	.00	4,965.58	.42	100
Department 9050 - Unemployment Benefits Totals		\$5,000.00	(\$34.00)	\$4,966.00	\$0.00	\$0.00	\$4,965.58	\$0.42	100%
Department 9055 - Disability Benefits									
8055	DISABILITY INSURANCE	.00	13.00	13.00	12.36	.00	12.36	.64	95
Department 9055 - Disability Benefits Totals		\$0.00	\$13.00	\$13.00	\$12.36	\$0.00	\$12.36	\$0.64	95%
Department 9060 - Hospital, Medical, & Dental									
8061	HEALTH	1,356,278.00	(35,969.00)	1,320,309.00	(2,682.29)	.00	1,320,308.41	.59	100
8062	DENTAL	92,000.00	(591.00)	91,409.00	16,425.26	.00	91,408.43	.57	100
8063	OPTICAL	6,000.00	513.00	6,513.00	1,174.60	.00	6,512.57	.43	100
Department 9060 - Hospital, Medical, & Dental Totals		\$1,454,278.00	(\$36,047.00)	\$1,418,231.00	\$14,917.57	\$0.00	\$1,418,229.41	\$1.59	100%
Department 9089 - Other Employee Benefits									
4525	CSEA LEGAL FEES	2,400.00	.00	2,400.00	.00	.00	2,400.00	.00	100
8064	HEALTH & MEDICAL REIMB.	35,000.00	1,675.00	36,675.00	18,108.33	.00	36,674.97	.03	100
Department 9089 - Other Employee Benefits Totals		\$37,400.00	\$1,675.00	\$39,075.00	\$18,108.33	\$0.00	\$39,074.97	\$0.03	100%
Division 04 - Human Resources Totals		\$2,816,824.00	(\$35,074.00)	\$2,781,750.00	\$676,221.06	\$0.00	\$2,781,745.29	\$4.71	100%
Division 06 - Public Safety									
Department 3120 - Parking Enforcement									
1000	PERSONAL SERVICES	142,843.00	12,087.00	154,930.00	23,204.44	.00	154,929.55	.45	100
1200	SEASONAL AND PART TIME	50,000.00	(17,798.00)	32,202.00	3,496.25	.00	29,840.75	2,361.25	93
1300	OVERTIME	17,500.00	(1,500.00)	16,000.00	.00	.00	10,896.67	5,103.33	68
1400	NIGHT DIFFERENTIAL	3,500.00	2,500.00	6,000.00	506.20	.00	5,862.30	137.70	98
4010	STATIONERY & PRINTING	5,000.00	.00	5,000.00	3,388.00	.00	3,388.00	1,612.00	68
4660	UNIFORMS & LAUNDRY	3,000.00	.00	3,000.00	.00	.00	1,226.34	1,773.66	41
4670	GAS AND OIL	5,000.00	.00	5,000.00	229.68	.00	2,501.89	2,498.11	50
4715	Services Rendered by Other Funds	.00	1,500.00	1,500.00	618.87	.00	1,048.77	451.23	70
4752	R & M - OPERATING EQUIPMENT	3,000.00	(1,500.00)	1,500.00	356.02	.00	1,091.86	408.14	73
Department 3120 - Parking Enforcement Totals		\$229,843.00	(\$4,711.00)	\$225,132.00	\$31,799.46	\$0.00	\$210,786.13	\$14,345.87	94%
Department 3625 - Code Enforcement									
1000	PERSONAL SERVICES	464,916.00	(49,299.00)	415,617.00	46,631.81	.00	395,100.68	20,516.32	95



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Fund B - PART TOWN									
EXPENSE									
Division 06 - Public Safety									
Department 3625 - Code Enforcement									
1200	SEASONAL AND PART TIME	8,000.00	(8,000.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	1,000.00	4,931.00	5,931.00	.00	.00	5,930.42	.58	100
1400	NIGHT DIFFERENTIAL	10,000.00	(282.00)	9,718.00	755.25	.00	9,717.40	.60	100
4010	STATIONERY & PRINTING	500.00	(323.00)	177.00	37.75	.00	176.76	.24	100
4020	POSTAGE	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4030	BOOKS AND PUBLICATIONS	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4450	CONFERENCES,SEMINARS & MEETINGS	2,900.00	(993.00)	1,907.00	.00	.00	1,907.00	.00	100
4660	UNIFORMS & LAUNDRY	3,000.00	(1,144.00)	1,856.00	457.18	.00	1,855.39	.61	100
4670	GAS AND OIL	6,000.00	(617.00)	5,383.00	484.93	.00	5,382.63	.37	100
4715	Services Rendered by Other Funds	7,500.00	1,030.00	8,530.00	7,782.00	.00	8,529.16	.84	100
4751	R & M - OFFICE EQUIPMENT	500.00	(177.00)	323.00	.00	.00	322.99	.01	100
4752	R & M - OPERATING EQUIPMENT	5,000.00	13,662.00	18,662.00	6,300.00	.00	18,662.00	.00	100
4970	OTHER OPERATING EXPENSES	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
Department 3625 - Code Enforcement Totals		\$512,316.00	(\$44,212.00)	\$468,104.00	\$62,448.92	\$0.00	\$447,584.43	\$20,519.57	96%
Department 3989 - Security/Harbor Patrol									
1000	PERSONAL SERVICES	669,534.00	29,968.00	699,502.00	78,554.04	.00	699,501.34	.66	100
1200	SEASONAL AND PART TIME	100,000.00	5,057.00	105,057.00	7,973.25	.00	105,056.29	.71	100
1300	OVERTIME	55,000.00	(3,202.00)	51,798.00	5,608.77	.00	51,797.54	.46	100
1400	NIGHT DIFFERENTIAL	35,000.00	7,482.00	42,482.00	2,521.29	.00	42,481.96	.04	100
4660	UNIFORMS & LAUNDRY	6,000.00	(2,706.00)	3,294.00	387.20	.00	3,293.05	.95	100
4670	GAS AND OIL	11,000.00	(1,832.00)	9,168.00	332.08	.00	9,167.63	.37	100
4715	Services Rendered by Other Funds	.00	2,236.00	2,236.00	1,256.66	.00	2,235.51	.49	100
4752	R & M - OPERATING EQUIPMENT	7,500.00	(407.00)	7,093.00	.00	.00	7,092.75	.25	100
4970	OTHER OPERATING EXPENSES	10,000.00	(6,442.00)	3,558.00	2,310.53	.00	3,557.78	.22	100
Department 3989 - Security/Harbor Patrol Totals		\$894,034.00	\$30,154.00	\$924,188.00	\$98,943.82	\$0.00	\$924,183.85	\$4.15	100%
Division 06 - Public Safety Totals		\$1,636,193.00	(\$18,769.00)	\$1,617,424.00	\$193,192.20	\$0.00	\$1,582,554.41	\$34,869.59	98%
Division 13 - Town Clerk									
Department 4020 - Registrar of Vital Stat									
1000	PERSONAL SERVICES	218,515.00	.00	218,515.00	23,704.20	.00	203,641.70	14,873.30	93
1200	SEASONAL AND PART TIME	10,000.00	.00	10,000.00	.00	.00	7,545.00	2,455.00	75
1300	OVERTIME	1,500.00	.00	1,500.00	119.75	.00	119.75	1,380.25	8
4010	STATIONERY & PRINTING	4,000.00	.00	4,000.00	813.60	.00	3,440.74	559.26	86
4040	OFFICE SUPPLIES	1,000.00	.00	1,000.00	149.13	.00	549.22	450.78	55
4054	SOFTWARE SUPPORT	3,000.00	.00	3,000.00	1,309.50	.00	1,979.50	1,020.50	66
4080	PHOTOGRAPH MATERIALS	1,000.00	.00	1,000.00	.00	.00	29.95	970.05	3
4531	EMPLOYEE TRAINING PROGRAMS	200.00	.00	200.00	.00	.00	.00	200.00	0
4751	R & M - OFFICE EQUIPMENT	2,000.00	.00	2,000.00	571.68	.00	1,634.25	365.75	82



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Fund B - PART TOWN									
EXPENSE									
Division 13 - Town Clerk									
Department 4020 - Registrar of Vital Stat Totals		\$241,215.00	\$0.00	\$241,215.00	\$26,667.86	\$0.00	\$218,940.11	\$22,274.89	91%
Division 13 - Town Clerk Totals		\$241,215.00	\$0.00	\$241,215.00	\$26,667.86	\$0.00	\$218,940.11	\$22,274.89	91%
Division 31 - Planning									
Department 8020 - Planning Admin									
1000	PERSONAL SERVICES	616,405.00	11,709.00	628,114.00	75,921.03	.00	628,113.60	.40	100
1200	SEASONAL AND PART TIME	46,500.00	(2,440.00)	44,060.00	4,221.42	.00	44,059.04	.96	100
1300	OVERTIME	.00	1,248.00	1,248.00	1,195.17	.00	1,247.49	.51	100
4030	BOOKS AND PUBLICATIONS	135.00	.00	135.00	.00	.00	129.00	6.00	96
4040	OFFICE SUPPLIES	125.00	.00	125.00	.00	.00	26.86	98.14	21
4370	SURVEYS,MAPS AND SPECIAL REPORTS	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
4380	REPORTS OF HEARINGS,TRANSCRIPTS	100.00	.00	100.00	.00	.00	.00	100.00	0
4410	LEGAL NOTICES	100.00	.00	100.00	.00	.00	.00	100.00	0
4450	CONFERENCES,SEMINARS & MEETINGS	6,500.00	.00	6,500.00	95.56	.00	4,447.53	2,052.47	68
4528	PLANNING & ZONING STUDIES	93,000.00	(42,181.00)	50,819.00	43,413.02	.00	50,818.02	.98	100
4751	R & M - OFFICE EQUIPMENT	100.00	.00	100.00	.00	.00	.00	100.00	0
Department 8020 - Planning Admin Totals		\$764,465.00	(\$31,664.00)	\$732,801.00	\$124,846.20	\$0.00	\$728,841.54	\$3,959.46	99%
Division 31 - Planning Totals		\$764,465.00	(\$31,664.00)	\$732,801.00	\$124,846.20	\$0.00	\$728,841.54	\$3,959.46	99%
Division 32 - Board of Zoning Appeals									
Department 8010 - Board Members									
1000	PERSONAL SERVICES	105,916.00	(2,683.00)	103,233.00	12,333.53	.00	102,446.78	786.22	99
1200	SEASONAL AND PART TIME	66,000.00	2,683.00	68,683.00	8,150.60	.00	68,682.88	.12	100
4040	OFFICE SUPPLIES	75.00	.00	75.00	73.59	.00	73.59	1.41	98
4380	REPORTS OF HEARINGS,TRANSCRIPTS	24,000.00	(2,000.00)	22,000.00	3,681.35	.00	17,083.35	4,916.65	78
4410	LEGAL NOTICES	36,000.00	2,000.00	38,000.00	4,086.60	.00	32,889.00	5,111.00	87
4429	PROFESSIONAL SERVICES	66,000.00	(63,500.00)	2,500.00	.00	.00	2,500.00	.00	100
4450	CONFERENCES,SEMINARS & MEETINGS	75.00	.00	75.00	.00	.00	60.00	15.00	80
4751	R & M - OFFICE EQUIPMENT	75.00	.00	75.00	.00	.00	.00	75.00	0
Department 8010 - Board Members Totals		\$298,141.00	(\$63,500.00)	\$234,641.00	\$28,325.67	\$0.00	\$223,735.60	\$10,905.40	95%
Division 32 - Board of Zoning Appeals Totals		\$298,141.00	(\$63,500.00)	\$234,641.00	\$28,325.67	\$0.00	\$223,735.60	\$10,905.40	95%
Division 33 - Building & Safety Inspections									
Department 3620 - Administration									
1000	PERSONAL SERVICES	322,569.00	9,291.00	331,860.00	41,921.78	.00	331,859.16	.84	100
1200	SEASONAL AND PART TIME	15,000.00	(15,000.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	1,000.00	7,244.00	8,244.00	1,392.89	.00	8,243.46	.54	100
2000	CAPITAL OUTLAY AND EQUIPMENT	5,000.00	(5,000.00)	.00	.00	.00	.00	.00	+++
4010	STATIONERY & PRINTING	1,000.00	.00	1,000.00	86.76	.00	577.06	422.94	58
4020	POSTAGE	50.00	.00	50.00	.00	.00	.00	50.00	0
4030	BOOKS AND PUBLICATIONS	500.00	.00	500.00	.00	.00	195.75	304.25	39



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund B - PART TOWN									
EXPENSE									
Division 33 - Building & Safety Inspections									
Department 3620 - Administration									
4040	OFFICE SUPPLIES	7,500.00	.00	7,500.00	121.01	.00	7,500.00	.00	100
4292	RENTALS-BUILDINGS	66,000.00	.00	66,000.00	.00	.00	66,000.00	.00	100
4450	CONFERENCES,SEMINARS & MEETINGS	2,000.00	.00	2,000.00	.00	.00	1,576.66	423.34	79
4527	CONSULTING & PROF. SERVICES	215,000.00	(90,275.00)	124,725.00	32,188.75	.00	124,724.66	.34	100
4670	GAS AND OIL	5,000.00	5,048.00	10,048.00	896.82	.00	10,047.42	.58	100
4751	R & M - OFFICE EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
4752	R & M - OPERATING EQUIPMENT	1,000.00	7,063.00	8,063.00	7,312.05	.00	8,062.05	.95	100
Department 3620 - Administration Totals		\$642,619.00	(\$81,629.00)	\$560,990.00	\$83,920.06	\$0.00	\$558,786.22	\$2,203.78	100%
Department 3621 - Building Inspection									
1000	PERSONAL SERVICES	882,782.00	7,577.00	890,359.00	104,851.30	.00	890,358.62	.38	100
1300	OVERTIME	30,000.00	4,855.00	34,855.00	2,590.75	.00	34,854.77	.23	100
2000	CAPITAL OUTLAY AND EQUIPMENT	.00	125,000.00	125,000.00	125,000.00	.00	125,000.00	.00	100
4010	STATIONERY & PRINTING	100.00	(100.00)	.00	.00	.00	.00	.00	+++
4080	PHOTOGRAPH MATERIALS	50.00	(50.00)	.00	.00	.00	.00	.00	+++
4299	RENTALS-MISC.	50.00	(50.00)	.00	.00	.00	.00	.00	+++
4450	CONFERENCES,SEMINARS & MEETINGS	4,000.00	(1,525.00)	2,475.00	.00	.00	2,474.96	.04	100
4715	Services Rendered by Other Funds	.00	855.00	855.00	500.06	.00	854.06	.94	100
4751	R & M - OFFICE EQUIPMENT	100.00	(100.00)	.00	.00	.00	.00	.00	+++
4752	R & M - OPERATING EQUIPMENT	7,500.00	(5,254.00)	2,246.00	1,652.13	.00	2,245.35	.65	100
4970	OTHER OPERATING EXPENSES	7,500.00	(800.00)	6,700.00	1,237.43	.00	6,700.00	.00	100
Department 3621 - Building Inspection Totals		\$932,082.00	\$130,408.00	\$1,062,490.00	\$235,831.67	\$0.00	\$1,062,487.76	\$2.24	100%
Department 3622 - Plans Examination									
1000	PERSONAL SERVICES	1,206,619.00	41,658.00	1,248,277.00	156,466.78	.00	1,248,276.05	.95	100
1200	SEASONAL AND PART TIME	40,000.00	53,904.00	93,904.00	9,332.35	.00	93,903.20	.80	100
1300	OVERTIME	80,000.00	90,931.00	170,931.00	18,924.43	.00	170,930.70	.30	100
4010	STATIONERY & PRINTING	100.00	(100.00)	.00	.00	.00	.00	.00	+++
4030	BOOKS AND PUBLICATIONS	100.00	(100.00)	.00	.00	.00	.00	.00	+++
4040	OFFICE SUPPLIES	750.00	(750.00)	.00	.00	.00	.00	.00	+++
4751	R & M - OFFICE EQUIPMENT	100.00	(100.00)	.00	.00	.00	.00	.00	+++
Department 3622 - Plans Examination Totals		\$1,327,669.00	\$185,443.00	\$1,513,112.00	\$184,723.56	\$0.00	\$1,513,109.95	\$2.05	100%
Department 3623 - Rental Registration									
1000	PERSONAL SERVICES	495,190.00	.00	495,190.00	47,028.20	.00	441,231.36	53,958.64	89
1200	SEASONAL AND PART TIME	31,600.00	(3,058.00)	28,542.00	660.00	.00	18,714.20	9,827.80	66
1300	OVERTIME	.00	3,058.00	3,058.00	159.27	.00	3,057.50	.50	100
4010	STATIONERY & PRINTING	50.00	.00	50.00	.00	.00	.00	50.00	0
4080	PHOTOGRAPH MATERIALS	50.00	.00	50.00	.00	.00	.00	50.00	0
4751	R & M - OFFICE EQUIPMENT	50.00	.00	50.00	.00	.00	.00	50.00	0



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund B - PART TOWN									
EXPENSE									
Division 33 - Building & Safety Inspections									
Department 3623 - Rental Registration									
4970	OTHER OPERATING EXPENSES	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
Department 3623 - Rental Registration Totals		\$527,940.00	\$0.00	\$527,940.00	\$47,847.47	\$0.00	\$463,003.06	\$64,936.94	88%
Department 3626 - Licensing Boards									
1000	PERSONAL SERVICES	57,981.00	2,130.00	60,111.00	6,886.50	.00	60,110.43	.57	100
1200	SEASONAL AND PART TIME	24,600.00	(2,130.00)	22,470.00	2,170.00	.00	16,630.00	5,840.00	74
4010	STATIONERY & PRINTING	50.00	.00	50.00	.00	.00	.00	50.00	0
Department 3626 - Licensing Boards Totals		\$82,631.00	\$0.00	\$82,631.00	\$9,056.50	\$0.00	\$76,740.43	\$5,890.57	93%
Division 33 - Building & Safety Inspections Totals		\$3,512,941.00	\$234,222.00	\$3,747,163.00	\$561,379.26	\$0.00	\$3,674,127.42	\$73,035.58	98%
EXPENSE TOTALS		\$11,490,569.00	(\$39,785.00)	\$11,450,784.00	\$2,192,756.75	\$0.00	\$11,202,442.87	\$248,341.13	98%
Fund B - PART TOWN Totals									
REVENUE TOTALS		11,618,521.00	.00	11,618,521.00	766,971.82	.00	11,318,293.24	300,227.76	97%
EXPENSE TOTALS		11,490,569.00	(39,785.00)	11,450,784.00	2,192,756.75	.00	11,202,442.87	248,341.13	98%
Fund B - PART TOWN Totals		\$127,952.00	\$39,785.00	\$167,737.00	(\$1,425,784.93)	\$0.00	\$115,850.37	\$51,886.63	
Fund DA - HIGHWAY									
REVENUE									
1001	REAL PROPERTY TAXES	20,470,957.00	.00	20,470,957.00	.00	.00	20,373,668.59	97,288.41	100
1030	REAL PROP TAXES-SPEC ASSESSMENT	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
1081	PAYMENT IN LIEU OF TAXES	445,000.00	.00	445,000.00	.00	.00	424,850.81	20,149.19	95
1090	PROPERTY TAX-INTEREST &PENALTIES	.00	.00	.00	.00	.00	175.76	(175.76)	+++
1121	CNTY AID - PARKS & ROADS	.00	.00	.00	17,903.98	.00	17,903.98	(17,903.98)	+++
2300	TRANSPORTATION SVCS-OTHER GOVTS	25,000.00	.00	25,000.00	19,565.39	.00	74,836.12	(49,836.12)	299
2401	INTEREST EARNED	5,000.00	.00	5,000.00	754.74	.00	12,983.96	(7,983.96)	260
2410	RENTAL OF REAL PROPERTY	60,000.00	.00	60,000.00	6,516.35	.00	65,152.56	(5,152.56)	109
2650	RECYCLING -ALL OTHER	.00	.00	.00	.00	.00	1,125.70	(1,125.70)	+++
2665	SALE OF EQUIPMENT	.00	.00	.00	12,540.00	.00	50,760.00	(50,760.00)	+++
2701	REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	.00	5,376.80	(5,376.80)	+++
2770	OTHER UNCLASSIFIED REVENUE	.00	.00	.00	5.00	.00	69.07	(69.07)	+++
2771	MISCELLANEOUS PERMITS	500,000.00	.00	500,000.00	53,487.50	.00	510,287.50	(10,287.50)	102
2801	INTERFUND REVENUES	222,337.00	.00	222,337.00	270,059.53	.00	328,103.87	(105,766.87)	148
3502	CONSOLIDATED HWY AID -CAPITAL	642,000.00	.00	642,000.00	641,690.20	.00	641,690.20	309.80	100
3960	STATE AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	2,983.99	.00	2,983.99	(2,983.99)	+++
3989	State Aid - Other Home & Com Svc	.00	.00	.00	.00	.00	29,346.92	(29,346.92)	+++
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	68,843.19	.00	74,499.97	(74,499.97)	+++
5031.	INTERFUND TRANSFER	.00	1,424,000.00	1,424,000.00	1,424,000.00	.00	1,424,000.00	.00	100
5031.005	INTERFUND TRANSFER T.O. SPECIAL DISTRICTS	603,835.00	.00	603,835.00	603,835.00	.00	603,835.00	.00	100
5031.007	INTERFUND TRANSFER DEBT SVC PREMUIIM-BAN	224,860.00	.00	224,860.00	224,860.00	.00	224,860.00	.00	100



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Fund DA - HIGHWAY									
REVENUE									
5031.008	INTERFUND TRANSFER CAP PROJ INTEREST	18,427.00	.00	18,427.00	18,427.00	.00	18,427.00	.00	100
5031.010	INTERFUND TRANSFER DEBT SERVICE	171,445.00	.00	171,445.00	171,445.00	.00	171,445.00	.00	100
REVENUE TOTALS		\$23,408,861.00	\$1,424,000.00	\$24,832,861.00	\$3,536,916.87	\$0.00	\$25,056,382.80	(\$223,521.80)	101%
EXPENSE									
9736	PRINCIPAL-BANS	678,373.00	1,457,000.00	2,135,373.00	1,424,000.00	.00	2,135,373.00	.00	100
9737	INTEREST-BANS	201,008.00	(33,000.00)	168,008.00	.00	.00	.00	168,008.00	0
9901.004	INTERFUND TRANSFER TORT RESERVE/LITIGATION	10,000.00	.00	10,000.00	10,000.00	.00	10,000.00	.00	100
9901.005	INTERFUND TRANSFER W/C RESERVE	25,000.00	.00	25,000.00	25,000.00	.00	25,000.00	.00	100
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	2,873,836.00	.00	2,873,836.00	.00	.00	2,873,059.18	776.82	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	912,956.00	.00	912,956.00	74,080.31	.00	902,049.63	10,906.37	99
9901.737	INTERFUND TRANSFER INTEREST - BANS	.00	283,661.00	283,661.00	.00	.00	283,660.34	.66	100
Division 00 - General									
Department 5989 - OTHER TRANSPORTATION									
4200	MANDATORY DRUG TESTING	7,000.00	.00	7,000.00	688.50	.00	3,656.50	3,343.50	52
4261	INSURANCE, FIRE & LIABILITY ETC.	234,000.00	.00	234,000.00	.00	.00	234,000.00	.00	100
4400	CONTINGENCY	300,965.00	(300,965.00)	.00	.00	.00	.00	.00	+++
4429	PROFESSIONAL SERVICES	15,000.00	(10,985.00)	4,015.00	.00	.00	85.08	3,929.92	2
4429.001	PROFESSIONAL SERVICES AUDITOR	70,000.00	.00	70,000.00	.00	.00	70,000.00	.00	100
4430	Fiscal Agent Fees	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
4760	TIPPING FEES-LANDFILL	800,000.00	(144,637.00)	655,363.00	79,542.86	.00	654,762.07	600.93	100
4980	ADMINISTRATIVE CHARGES	2,037,165.00	.00	2,037,165.00	.00	.00	2,037,165.00	.00	100
4980.001	ADMINISTRATIVE CHARGES DPW ADM	180,254.00	.00	180,254.00	180,254.00	.00	180,254.00	.00	100
4985	Town Attny Admin Chgs	115,500.00	.00	115,500.00	115,500.00	.00	115,500.00	.00	100
Department 5989 - OTHER TRANSPORTATION Totals		\$3,769,884.00	(\$456,587.00)	\$3,313,297.00	\$375,985.36	\$0.00	\$3,295,422.65	\$17,874.35	99%
Department 8760 - Emergency Disaster Work									
2000	CAPITAL OUTLAY AND EQUIPMENT	.00	.00	.00	10,985.80	.00	.00	.00	+++
4429	PROFESSIONAL SERVICES	.00	5,116.00	5,116.00	.00	.00	5,115.44	.56	100
Department 8760 - Emergency Disaster Work Totals		\$0.00	\$5,116.00	\$5,116.00	\$10,985.80	\$0.00	\$5,115.44	\$0.56	100%
Division 00 - General Totals		\$3,769,884.00	(\$451,471.00)	\$3,318,413.00	\$386,971.16	\$0.00	\$3,300,538.09	\$17,874.91	99%
Division 04 - Human Resources									
Department 9010 - State Retirement system									
8010	STATE RETIREMENT	1,013,619.00	(35,123.00)	978,496.00	743,919.47	.00	978,495.99	.01	100
Department 9010 - State Retirement system Totals		\$1,013,619.00	(\$35,123.00)	\$978,496.00	\$743,919.47	\$0.00	\$978,495.99	\$0.01	100%
Department 9030 - Social Security									
1980.4	MTA Payroll Tax Employee Benefit	19,000.00	(4,038.00)	14,962.00	1,031.86	.00	14,961.51	.49	100
8030	SOCIAL SECURITY TXS-EMPLOYER	525,970.00	7,024.00	532,994.00	32,561.54	.00	532,993.58	.42	100
Department 9030 - Social Security Totals		\$544,970.00	\$2,986.00	\$547,956.00	\$33,593.40	\$0.00	\$547,955.09	\$0.91	100%
Department 9040 - Workers' Compensation									
8040	WORKERS COMP	375,000.00	108,726.00	483,726.00	62,427.40	.00	483,725.17	.83	100



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Fund DA - HIGHWAY									
EXPENSE									
Division 04 - Human Resources									
	Department 9040 - Workers' Compensation Totals	\$375,000.00	\$108,726.00	\$483,726.00	\$62,427.40	\$0.00	\$483,725.17	\$0.83	100%
	Department 9050 - Unemployment Benefits								
8050	UNEMPLOYMENT EXPENSES	20,000.00	(11,888.00)	8,112.00	2,681.00	.00	8,111.50	.50	100
	Department 9050 - Unemployment Benefits Totals	\$20,000.00	(\$11,888.00)	\$8,112.00	\$2,681.00	\$0.00	\$8,111.50	\$0.50	100%
	Department 9055 - Disability Benefits								
8055	DISABILITY INSURANCE	.00	8.00	8.00	7.51	.00	7.51	.49	94
	Department 9055 - Disability Benefits Totals	\$0.00	\$8.00	\$8.00	\$7.51	\$0.00	\$7.51	\$0.49	94%
	Department 9060 - Hospital, Medical, & Dental								
8061	HEALTH	2,806,718.00	(34,434.00)	2,772,284.00	27,635.98	.00	2,772,283.32	.68	100
8062	DENTAL	146,000.00	(21,457.00)	124,543.00	21,027.50	.00	124,542.56	.44	100
8063	OPTICAL	10,700.00	(1,929.00)	8,771.00	1,483.62	.00	8,770.25	.75	100
	Department 9060 - Hospital, Medical, & Dental Totals	\$2,963,418.00	(\$57,820.00)	\$2,905,598.00	\$50,147.10	\$0.00	\$2,905,596.13	\$1.87	100%
	Department 9089 - Other Employee Benefits								
4525	CSEA LEGAL FEES	5,000.00	.00	5,000.00	.00	.00	5,000.00	.00	100
8064	HEALTH & MEDICAL REIMB.	16,000.00	(683.00)	15,317.00	8,016.67	.00	15,316.67	.33	100
	Department 9089 - Other Employee Benefits Totals	\$21,000.00	(\$683.00)	\$20,317.00	\$8,016.67	\$0.00	\$20,316.67	\$0.33	100%
	Division 04 - Human Resources Totals	\$4,938,007.00	\$6,206.00	\$4,944,213.00	\$900,792.55	\$0.00	\$4,944,208.06	\$4.94	100%
Division 07 - Public Works									
	Department 5112 - Improvements								
4740	T.P.S-OPERATING EQUIPMENT	.00	522.00	522.00	522.00	.00	522.00	.00	100
4744	T.P.S - HIGHWAY MAINTENANCE	45,000.00	5,224.00	50,224.00	18,155.24	.00	50,223.98	.02	100
4771	BITUMINOUS	70,000.00	(11,042.00)	58,958.00	7,090.47	.00	58,957.24	.76	100
4772	STONE & SAND	20,000.00	.00	20,000.00	20,000.00	.00	20,000.00	.00	100
	Department 5112 - Improvements Totals	\$135,000.00	(\$5,296.00)	\$129,704.00	\$45,767.71	\$0.00	\$129,703.22	\$0.78	100%
	Department 5113 - Central Garage								
1000	PERSONAL SERVICES	1,039,724.00	(199,983.00)	839,741.00	92,280.03	.00	839,740.50	.50	100
1200	SEASONAL AND PART TIME	41,000.00	(41,000.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	125,000.00	(45,840.00)	79,160.00	2,913.06	.00	79,159.83	.17	100
	Department 5113 - Central Garage Totals	\$1,205,724.00	(\$286,823.00)	\$918,901.00	\$95,193.09	\$0.00	\$918,900.33	\$0.67	100%
	Department 5114 - North Garage								
1000	PERSONAL SERVICES	1,432,610.00	56,019.00	1,488,629.00	174,471.34	.00	1,488,628.90	.10	100
1300	OVERTIME	45,000.00	122,298.00	167,298.00	9,403.85	.00	167,297.69	.31	100
	Department 5114 - North Garage Totals	\$1,477,610.00	\$178,317.00	\$1,655,927.00	\$183,875.19	\$0.00	\$1,655,926.59	\$0.41	100%
	Department 5115 - East Garage								
1000	PERSONAL SERVICES	668,162.00	(192,942.00)	475,220.00	47,222.41	.00	475,219.74	.26	100
1300	OVERTIME	35,000.00	(3,640.00)	31,360.00	3,194.41	.00	31,359.35	.65	100
	Department 5115 - East Garage Totals	\$703,162.00	(\$196,582.00)	\$506,580.00	\$50,416.82	\$0.00	\$506,579.09	\$0.91	100%



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund DA - HIGHWAY									
EXPENSE									
Division 07 - Public Works									
Department 5116 - South Garage									
1000	PERSONAL SERVICES	341,176.00	33,963.00	375,139.00	44,850.66	.00	375,138.32	.68	100
1300	OVERTIME	35,000.00	(1,409.00)	33,591.00	2,379.92	.00	33,590.12	.88	100
Department 5116 - South Garage Totals		\$376,176.00	\$32,554.00	\$408,730.00	\$47,230.58	\$0.00	\$408,728.44	\$1.56	100%
Department 5117 - Shore Road Yard									
1000	PERSONAL SERVICES	505,169.00	(8,283.00)	496,886.00	59,168.24	.00	496,885.31	.69	100
1300	OVERTIME	40,000.00	58,412.00	98,412.00	2,565.43	.00	98,411.64	.36	100
4210	WATER	300.00	.00	300.00	.00	.00	300.00	.00	100
4220	HEATING/NATURAL GAS	5,000.00	(276.00)	4,724.00	2,404.57	.00	4,723.50	.50	100
4670	GAS AND OIL	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
4740	T.P.S-OPERATING EQUIPMENT	20,000.00	(3,626.00)	16,374.00	1,503.81	.00	16,373.16	.84	100
4743	T.P.S.-PLANT & GROUNDS	15,000.00	(8,127.00)	6,873.00	2,942.60	.00	6,872.80	.20	100
4744	T.P.S - HIGHWAY MAINTENANCE	20,000.00	(13,167.00)	6,833.00	2,973.57	.00	6,832.01	.99	100
4752	R & M - OPERATING EQUIPMENT	15,000.00	(9,215.00)	5,785.00	.00	.00	5,785.00	.00	100
8410	ELECTRICITY	10,000.00	3,046.00	13,046.00	3,195.72	.00	13,045.31	.69	100
Department 5117 - Shore Road Yard Totals		\$632,469.00	\$16,764.00	\$649,233.00	\$74,753.94	\$0.00	\$649,228.73	\$4.27	100%
Department 5142 - SNOW REMOVAL									
1300	OVERTIME	400,000.00	(93,695.00)	306,305.00	38,594.91	.00	306,304.39	.61	100
2000	CAPITAL OUTLAY AND EQUIPMENT	20,000.00	.00	20,000.00	20,000.00	.00	20,000.00	.00	100
4690	SAND, SALT ETC.	350,000.00	118,196.00	468,196.00	33,107.37	.00	468,195.15	.85	100
4740	T.P.S-OPERATING EQUIPMENT	238,000.00	242,424.00	480,424.00	208,852.42	.00	480,423.29	.71	100
4752	R & M - OPERATING EQUIPMENT	17,000.00	(17,000.00)	.00	.00	.00	.00	.00	+++
Department 5142 - SNOW REMOVAL Totals		\$1,025,000.00	\$249,925.00	\$1,274,925.00	\$300,554.70	\$0.00	\$1,274,922.83	\$2.17	100%
Department 5146 - Vehicle Repair Facility									
1000	PERSONAL SERVICES	624,762.00	54,266.00	679,028.00	79,410.03	.00	679,027.93	.07	100
1200	SEASONAL AND PART TIME	10,000.00	(10,000.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	60,000.00	29,992.00	89,992.00	2,756.98	.00	89,991.22	.78	100
4220	HEATING/NATURAL GAS	10,000.00	(6,701.00)	3,299.00	117.39	.00	3,298.02	.98	100
4660	UNIFORMS & LAUNDRY	1,000.00	77.00	1,077.00	245.15	.00	1,076.74	.26	100
4670	GAS AND OIL	480.00	(365.00)	115.00	.00	.00	115.00	.00	100
4715	Services Rendered by Other Funds	.00	5,262.00	5,262.00	5,261.20	.00	5,261.20	.80	100
4743	T.P.S.-PLANT & GROUNDS	1,500.00	(1,020.00)	480.00	.00	.00	480.00	.00	100
4745	T.P.S.-TIRES, TUBES ETC.	10,000.00	(10,000.00)	.00	273.00	.00	.00	.00	+++
4752	R & M - OPERATING EQUIPMENT	100,000.00	(52,961.00)	47,039.00	14,889.49	.00	47,038.03	.97	100
4753	R & M - PLANT & GROUNDS	8,000.00	505.00	8,505.00	.00	.00	8,504.23	.77	100
8410	ELECTRICITY	80,000.00	(40,982.00)	39,018.00	4,315.20	.00	39,017.98	.02	100
Department 5146 - Vehicle Repair Facility Totals		\$905,742.00	(\$31,927.00)	\$873,815.00	\$107,268.44	\$0.00	\$873,810.35	\$4.65	100%



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Fund DA - HIGHWAY									
EXPENSE									
Division 07 - Public Works									
Department 5220 - Administration									
1000	PERSONAL SERVICES	1,068,565.00	(4,335.00)	1,064,230.00	141,477.71	.00	1,064,229.14	.86	100
1200	SEASONAL AND PART TIME	10,000.00	(10,000.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	7,000.00	96,721.00	103,721.00	1,319.67	.00	103,720.47	.53	100
4010	STATIONERY & PRINTING	5,000.00	125.00	5,125.00	1,741.67	.00	5,124.05	.95	100
4020	POSTAGE	500.00	(500.00)	.00	.00	.00	.00	.00	+++
4080	PHOTOGRAPH MATERIALS	500.00	(159.00)	341.00	.00	.00	340.63	.37	100
4190	TELEPHONE AND COMMUNICATIONS	11,000.00	1,534.00	12,534.00	2,236.95	.00	12,533.79	.21	100
4210	WATER	200.00	(200.00)	.00	.00	.00	.00	.00	+++
4221	GPS Tracking	30,000.00	6,048.00	36,048.00	10,175.05	.00	36,047.32	.68	100
4450	CONFERENCES, SEMINARS & MEETINGS	1,500.00	(793.00)	707.00	.00	.00	706.49	.51	100
4740	T.P.S-OPERATING EQUIPMENT	500.00	(302.00)	198.00	.00	.00	197.78	.22	100
4752	R & M - OPERATING EQUIPMENT	1,000.00	(751.00)	249.00	.00	.00	248.28	.72	100
Department 5220 - Administration Totals		\$1,135,765.00	\$87,388.00	\$1,223,153.00	\$156,951.05	\$0.00	\$1,223,147.95	\$5.05	100%
Department 5221 - General Repairs									
4210	WATER	500.00	(90.00)	410.00	111.60	.00	409.80	.20	100
4220	HEATING/NATURAL GAS	40,000.00	(6,228.00)	33,772.00	9,500.75	.00	33,771.29	.71	100
4660	UNIFORMS & LAUNDRY	40,000.00	(6,879.00)	33,121.00	7,989.36	.00	33,120.27	.73	100
4670	GAS AND OIL	200,000.00	(48,060.00)	151,940.00	18,327.15	.00	151,939.25	.75	100
4740	T.P.S-OPERATING EQUIPMENT	550,000.00	(35,477.00)	514,523.00	95,861.51	.00	514,522.33	.67	100
4743	T.P.S.-PLANT & GROUNDS	25,000.00	(8,637.00)	16,363.00	8,104.59	.00	16,362.76	.24	100
4744	T.P.S - HIGHWAY MAINTENANCE	24,000.00	(4,091.00)	19,909.00	9,783.05	.00	19,908.71	.29	100
4745	T.P.S.-TIRES, TUBES ETC.	55,000.00	(46,897.00)	8,103.00	2,993.74	.00	8,102.47	.53	100
4748	GENERAL EXPENSES	30,000.00	(22,720.00)	7,280.00	7,279.06	.00	7,279.06	.94	100
4752	R & M - OPERATING EQUIPMENT	25,000.00	1,155.00	26,155.00	7,182.75	.00	26,154.28	.72	100
4753	R & M - PLANT & GROUNDS	18,000.00	(9,098.00)	8,902.00	1,036.39	.00	8,901.03	.97	100
4780	LANDSCAPING	350,000.00	(172,221.00)	177,779.00	31,997.42	.00	177,778.09	.91	100
8410	ELECTRICITY	18,000.00	(4,435.00)	13,565.00	4,535.57	.00	13,564.02	.98	100
Department 5221 - General Repairs Totals		\$1,375,500.00	(\$363,678.00)	\$1,011,822.00	\$204,702.94	\$0.00	\$1,011,813.36	\$8.64	100%
Department 5222 - Signs									
1000	PERSONAL SERVICES	263,496.00	26,790.00	290,286.00	32,247.20	.00	290,285.62	.38	100
1300	OVERTIME	8,500.00	37,437.00	45,937.00	2,778.56	.00	45,936.10	.90	100
4740	T.P.S-OPERATING EQUIPMENT	18,000.00	(4,466.00)	13,534.00	846.76	.00	13,533.51	.49	100
4744	T.P.S - HIGHWAY MAINTENANCE	110,000.00	(4,902.00)	105,098.00	13,981.85	.00	105,097.81	.19	100
Department 5222 - Signs Totals		\$399,996.00	\$54,859.00	\$454,855.00	\$49,854.37	\$0.00	\$454,853.04	\$1.96	100%
Department 5223 - Traffic Safety									
1000	PERSONAL SERVICES	83,131.00	1,550.00	84,681.00	9,874.30	.00	84,680.19	.81	100
4751	R & M - OFFICE EQUIPMENT	500.00	(500.00)	.00	.00	.00	.00	.00	+++



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Fund DA - HIGHWAY									
EXPENSE									
Division 07 - Public Works									
Department 5223 - Traffic Safety									
4970	OTHER OPERATING EXPENSES	500.00	(391.00)	109.00	108.36	.00	108.36	.64	99
Department 5223 - Traffic Safety Totals		\$84,131.00	\$659.00	\$84,790.00	\$9,982.66	\$0.00	\$84,788.55	\$1.45	100%
Department 5224 - Public Work Building									
1000	PERSONAL SERVICES	44,482.00	(44,482.00)	.00	.00	.00	.00	.00	+++
1300	OVERTIME	2,000.00	(2,000.00)	.00	.00	.00	.00	.00	+++
4210	WATER	2,000.00	(14.00)	1,986.00	161.20	.00	1,985.80	.20	100
4220	HEATING/NATURAL GAS	60,000.00	(7,416.00)	52,584.00	32,645.45	.00	52,583.78	.22	100
4743	T.P.S.-PLANT & GROUNDS	10,000.00	(2,922.00)	7,078.00	4,286.68	.00	7,077.20	.80	100
4753	R & M - PLANT & GROUNDS	20,000.00	103.00	20,103.00	185.68	.00	20,102.99	.01	100
4930	CONTRACTUAL SERVICES	5,000.00	(259.00)	4,741.00	4,740.14	.00	4,740.14	.86	100
8410	ELECTRICITY	80,000.00	1,939.00	81,939.00	10,649.49	.00	81,938.91	.09	100
Department 5224 - Public Work Building Totals		\$223,482.00	(\$55,051.00)	\$168,431.00	\$52,668.64	\$0.00	\$168,428.82	\$2.18	100%
Department 5225 - PW General Maintenance									
1000	PERSONAL SERVICES	.00	32,932.00	32,932.00	.00	.00	32,931.50	.50	100
1200	SEASONAL AND PART TIME	105,000.00	376,309.00	481,309.00	37,769.00	.00	481,308.50	.50	100
1300	OVERTIME	4,000.00	(3,991.00)	9.00	.00	.00	9.00	.00	100
Department 5225 - PW General Maintenance Totals		\$109,000.00	\$405,250.00	\$514,250.00	\$37,769.00	\$0.00	\$514,249.00	\$1.00	100%
Division 07 - Public Works Totals		\$9,788,757.00	\$86,359.00	\$9,875,116.00	\$1,416,989.13	\$0.00	\$9,875,080.30	\$35.70	100%
EXPENSE TOTALS		\$23,197,821.00	\$1,348,755.00	\$24,546,576.00	\$4,237,833.15	\$0.00	\$24,348,968.60	\$197,607.40	99%
Fund DA - HIGHWAY Totals									
REVENUE TOTALS		23,408,861.00	1,424,000.00	24,832,861.00	3,536,916.87	.00	25,056,382.80	(223,521.80)	101%
EXPENSE TOTALS		23,197,821.00	1,348,755.00	24,546,576.00	4,237,833.15	.00	24,348,968.60	197,607.40	99%
Fund DA - HIGHWAY Totals		\$211,040.00	\$75,245.00	\$286,285.00	(\$700,916.28)	\$0.00	\$707,414.20	(\$421,129.20)	
Fund SF121 - FIRE PROTECTION -ALBERTSON									
REVENUE									
1001	REAL PROPERTY TAXES	1,377,680.00	.00	1,377,680.00	.00	.00	1,372,345.08	5,334.92	100
2401	INTEREST EARNED	450.00	.00	450.00	43.44	.00	796.61	(346.61)	177
REVENUE TOTALS		\$1,378,130.00	\$0.00	\$1,378,130.00	\$43.44	\$0.00	\$1,373,141.69	\$4,988.31	100%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	35,880.00	(1,535.00)	34,345.00	.00	.00	34,344.15	.85	100
4295	RENTALS-HYDRANT	62,475.00	.00	62,475.00	.00	.00	62,473.45	1.55	100
4400	CONTINGENCY	11,165.00	.00	11,165.00	.00	.00	.00	11,165.00	0
4935	CONTRACT	1,001,850.00	.00	1,001,850.00	90,000.00	.00	1,001,850.00	.00	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	180,000.00	.00	180,000.00	90,000.00	.00	180,000.00	.00	100
4970	OTHER OPERATING EXPENSES	447.00	(447.00)	.00	.00	.00	.00	.00	+++
4980	ADMINISTRATIVE CHARGES	80,813.00	.00	80,813.00	.00	.00	80,813.00	.00	100



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Fund SF121 - FIRE PROTECTION -ALBERTSON									
EXPENSE									
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
EXPENSE TOTALS		\$1,378,130.00	(\$1,982.00)	\$1,376,148.00	\$185,500.00	\$0.00	\$1,364,980.60	\$11,167.40	99%
Fund SF121 - FIRE PROTECTION -ALBERTSON Totals									
REVENUE TOTALS		1,378,130.00	.00	1,378,130.00	43.44	.00	1,373,141.69	4,988.31	100%
EXPENSE TOTALS		1,378,130.00	(1,982.00)	1,376,148.00	185,500.00	.00	1,364,980.60	11,167.40	99%
Fund SF121 - FIRE PROTECTION -ALBERTSON Totals		\$0.00	\$1,982.00	\$1,982.00	(\$185,456.56)	\$0.00	\$8,161.09	(\$6,179.09)	
Fund SF122 - FIRE PROTECTION -CARLE PLACE									
REVENUE									
1001	REAL PROPERTY TAXES	1,362,360.00	.00	1,362,360.00	.00	.00	1,358,152.89	4,207.11	100
1081	PAYMENT IN LIEU OF TAXES	10,400.00	.00	10,400.00	.00	.00	11,547.52	(1,147.52)	111
2401	INTEREST EARNED	820.00	.00	820.00	17.08	.00	756.10	63.90	92
REVENUE TOTALS		\$1,373,580.00	\$0.00	\$1,373,580.00	\$17.08	\$0.00	\$1,370,456.51	\$3,123.49	100%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	31,597.00	491.00	32,088.00	.00	.00	32,087.95	.05	100
4935	CONTRACT	1,110,800.00	.00	1,110,800.00	.00	.00	1,110,800.00	.00	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	154,000.00	.00	154,000.00	.00	.00	154,000.00	.00	100
4980	ADMINISTRATIVE CHARGES	76,030.00	.00	76,030.00	.00	.00	76,030.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
EXPENSE TOTALS		\$1,377,927.00	\$491.00	\$1,378,418.00	\$5,500.00	\$0.00	\$1,378,417.95	\$0.05	100%
Fund SF122 - FIRE PROTECTION -CARLE PLACE Totals									
REVENUE TOTALS		1,373,580.00	.00	1,373,580.00	17.08	.00	1,370,456.51	3,123.49	100%
EXPENSE TOTALS		1,377,927.00	491.00	1,378,418.00	5,500.00	.00	1,378,417.95	.05	100%
Fund SF122 - FIRE PROTECTION -CARLE PLACE Totals		(\$4,347.00)	(\$491.00)	(\$4,838.00)	(\$5,482.92)	\$0.00	(\$7,961.44)	\$3,123.44	
Fund SF123 - FIRE PROTECTION - FLORAL PRK CEN									
REVENUE									
1001	REAL PROPERTY TAXES	191,763.00	.00	191,763.00	.00	.00	191,067.00	696.00	100
2401	INTEREST EARNED	141.00	.00	141.00	5.92	.00	150.16	(9.16)	106
REVENUE TOTALS		\$191,904.00	\$0.00	\$191,904.00	\$5.92	\$0.00	\$191,217.16	\$686.84	100%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	15,000.00	2,365.00	17,365.00	.00	.00	17,364.12	.88	100
4295	RENTALS-HYDRANT	32,150.00	(1,262.00)	30,888.00	.00	.00	30,888.00	.00	100
4935	CONTRACT	81,600.00	.00	81,600.00	.00	.00	81,600.00	.00	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	50,000.00	.00	50,000.00	.00	.00	50,000.00	.00	100
4970	OTHER OPERATING EXPENSES	3,524.00	(3,524.00)	.00	.00	.00	.00	.00	+++
4980	ADMINISTRATIVE CHARGES	4,130.00	.00	4,130.00	.00	.00	4,130.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
EXPENSE TOTALS		\$191,904.00	(\$2,421.00)	\$189,483.00	\$5,500.00	\$0.00	\$189,482.12	\$0.88	100%



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Fund SF123 - FIRE PROTECTION - FLORAL PRK CEN Totals									
	REVENUE TOTALS	191,904.00	.00	191,904.00	5.92	.00	191,217.16	686.84	100%
	EXPENSE TOTALS	191,904.00	(2,421.00)	189,483.00	5,500.00	.00	189,482.12	.88	100%
Fund SF123 - FIRE PROTECTION - FLORAL PRK CEN Totals									
		\$0.00	\$2,421.00	\$2,421.00	(\$5,494.08)	\$0.00	\$1,735.04	\$685.96	
Fund SF124 - FIRE PROTECTION -GLENWOOD									
REVENUE									
1001	REAL PROPERTY TAXES	391,171.00	.00	391,171.00	.00	.00	386,150.35	5,020.65	99
2401	INTEREST EARNED	300.00	.00	300.00	6.85	.00	351.21	(51.21)	117
	REVENUE TOTALS	\$391,471.00	\$0.00	\$391,471.00	\$6.85	\$0.00	\$386,501.56	\$4,969.44	99%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	5,000.00	(5,000.00)	.00	.00	.00	.00	.00	+++
4935	CONTRACT	293,849.00	.00	293,849.00	.00	.00	293,843.00	6.00	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	57,855.00	.00	57,855.00	.00	.00	57,855.00	.00	100
4980	ADMINISTRATIVE CHARGES	29,267.00	.00	29,267.00	.00	.00	29,267.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
	EXPENSE TOTALS	\$391,471.00	(\$5,000.00)	\$386,471.00	\$5,500.00	\$0.00	\$386,465.00	\$6.00	100%
Fund SF124 - FIRE PROTECTION -GLENWOOD Totals									
	REVENUE TOTALS	391,471.00	.00	391,471.00	6.85	.00	386,501.56	4,969.44	99%
	EXPENSE TOTALS	391,471.00	(5,000.00)	386,471.00	5,500.00	.00	386,465.00	6.00	100%
Fund SF124 - FIRE PROTECTION -GLENWOOD Totals									
		\$0.00	\$5,000.00	\$5,000.00	(\$5,493.15)	\$0.00	\$36.56	\$4,963.44	
Fund SF125 - FIRE PROTECTION -GREAT NECK									
REVENUE									
1001	REAL PROPERTY TAXES	635,345.00	.00	635,345.00	.00	.00	614,435.63	20,909.37	97
2401	INTEREST EARNED	.00	.00	.00	21.43	.00	704.83	(704.83)	+++
2701	REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	.00	16,659.00	(16,659.00)	+++
	REVENUE TOTALS	\$635,345.00	\$0.00	\$635,345.00	\$21.43	\$0.00	\$631,799.46	\$3,545.54	99%
EXPENSE									
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	12,000.00	334.00	12,334.00	.00	.00	12,333.39	.61	100
4935.003	CONTRACT GN ALERT HOOK & LADDER	171,375.00	.00	171,375.00	.00	.00	171,375.00	.00	100
4935.004	CONTRACT GN VIGILANT HK & LADDER	414,195.00	(39,853.00)	374,342.00	.00	.00	374,342.00	.00	100
4970	OTHER OPERATING EXPENSES	5,716.00	(5,716.00)	.00	.00	.00	.00	.00	+++
4980	ADMINISTRATIVE CHARGES	26,559.00	.00	26,559.00	.00	.00	26,559.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
	EXPENSE TOTALS	\$635,345.00	(\$45,235.00)	\$590,110.00	\$5,500.00	\$0.00	\$590,109.39	\$0.61	100%
Fund SF125 - FIRE PROTECTION -GREAT NECK Totals									
	REVENUE TOTALS	635,345.00	.00	635,345.00	21.43	.00	631,799.46	3,545.54	99%
	EXPENSE TOTALS	635,345.00	(45,235.00)	590,110.00	5,500.00	.00	590,109.39	.61	100%
Fund SF125 - FIRE PROTECTION -GREAT NECK Totals									
		\$0.00	\$45,235.00	\$45,235.00	(\$5,478.57)	\$0.00	\$41,690.07	\$3,544.93	



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Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund SF126 - FIRE PROTECTION -PORT WASHINGTON									
REVENUE									
1001	REAL PROPERTY TAXES	1,937,613.00	.00	1,937,613.00	.00	.00	1,932,384.34	5,228.66	100
1081	PAYMENT IN LIEU OF TAXES	126,900.00	.00	126,900.00	.00	.00	144,578.27	(17,678.27)	114
1090	PROPERTY TAX-INTEREST &PENALTIES	.00	.00	.00	.00	.00	159.27	(159.27)	+++
2401	INTEREST EARNED	809.00	.00	809.00	62.96	.00	1,065.06	(256.06)	132
REVENUE TOTALS		\$2,065,322.00	\$0.00	\$2,065,322.00	\$62.96	\$0.00	\$2,078,186.94	(\$12,864.94)	101%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	90,000.00	(3,241.00)	86,759.00	.00	.00	86,758.18	.82	100
4935	CONTRACT	1,449,605.00	(9,006.00)	1,440,599.00	.00	.00	1,440,598.54	.46	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	200,551.66	.00	200,551.66	.00	.00	200,551.66	.00	100
4935.002	CONTRACT PT WASH FIRE MEDICS	228,545.09	.00	228,545.09	.00	.00	228,545.00	.09	100
4970	OTHER OPERATING EXPENSES	2,226.00	(352.00)	1,874.00	.00	.00	.00	1,874.00	0
4980	ADMINISTRATIVE CHARGES	134,911.00	.00	134,911.00	.00	.00	134,911.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
EXPENSE TOTALS		\$2,111,338.75	(\$12,599.00)	\$2,098,739.75	\$5,500.00	\$0.00	\$2,096,864.38	\$1,875.37	100%
Fund SF126 - FIRE PROTECTION -PORT WASHINGTON Totals									
REVENUE TOTALS		2,065,322.00	.00	2,065,322.00	62.96	.00	2,078,186.94	(12,864.94)	101%
EXPENSE TOTALS		2,111,338.75	(12,599.00)	2,098,739.75	5,500.00	.00	2,096,864.38	1,875.37	100%
Fund SF126 - FIRE PROTECTION -PORT WASHINGTON Totals		(\$46,016.75)	\$12,599.00	(\$33,417.75)	(\$5,437.04)	\$0.00	(\$18,677.44)	(\$14,740.31)	
Fund SF127 - FIRE PROTECTION -ROSLYN									
REVENUE									
1001	REAL PROPERTY TAXES	760,516.00	.00	760,516.00	.00	.00	757,690.24	2,825.76	100
1081	PAYMENT IN LIEU OF TAXES	63,000.00	.00	63,000.00	.00	.00	71,838.31	(8,838.31)	114
1090	PROPERTY TAX-INTEREST &PENALTIES	354.00	.00	354.00	.00	.00	.00	354.00	0
2401	INTEREST EARNED	1,057.00	.00	1,057.00	37.23	.00	1,006.25	50.75	95
REVENUE TOTALS		\$824,927.00	\$0.00	\$824,927.00	\$37.23	\$0.00	\$830,534.80	(\$5,607.80)	101%
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	68,000.00	41,213.00	109,213.00	28,358.00	.00	109,212.62	.38	100
4295	RENTALS-HYDRANT	2,030.00	.00	2,030.00	.00	.00	2,029.30	.70	100
4935.001	CONTRACT SERVICE AWARD PGM (LOSAP)	45,000.00	(1,461.00)	43,539.00	.00	.00	43,538.64	.36	100
4935.005	CONTRACT ROSLYN RESCUE HOOK & LADDER #1	327,113.00	17,968.00	345,081.00	.00	.00	345,081.00	.00	100
4935.006	CONTRACT ROSLYN HIGHLANDS HOOK & LADDER	330,527.00	9,026.00	339,553.00	.00	.00	339,553.00	.00	100
4980	ADMINISTRATIVE CHARGES	46,757.00	.00	46,757.00	.00	.00	46,757.00	.00	100
4985	Town Attny Admin Chgs	5,500.00	.00	5,500.00	5,500.00	.00	5,500.00	.00	100
EXPENSE TOTALS		\$824,927.00	\$66,746.00	\$891,673.00	\$33,858.00	\$0.00	\$891,671.56	\$1.44	100%
Fund SF127 - FIRE PROTECTION -ROSLYN Totals									
REVENUE TOTALS		824,927.00	.00	824,927.00	37.23	.00	830,534.80	(5,607.80)	101%
EXPENSE TOTALS		824,927.00	66,746.00	891,673.00	33,858.00	.00	891,671.56	1.44	100%



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Fund SF127 - FIRE PROTECTION -ROSLYN Totals		\$0.00	(\$66,746.00)	(\$66,746.00)	(\$33,820.77)	\$0.00	(\$61,136.76)	(\$5,609.24)	
Fund SL014 - LIGHTING									
REVENUE									
1001	REAL PROPERTY TAXES	2,119,493.00	.00	2,119,493.00	.00	.00	2,107,396.68	12,096.32	99
1081	PAYMENT IN LIEU OF TAXES	51,800.00	.00	51,800.00	.00	.00	53,915.06	(2,115.06)	104
1090	PROPERTY TAX-INTEREST &PENALTIES	.00	.00	.00	.00	.00	22.36	(22.36)	+++
2401	INTEREST EARNED	500.00	.00	500.00	122.30	.00	1,787.93	(1,287.93)	358
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	939.87	.00	.00	.00	+++
REVENUE TOTALS		\$2,171,793.00	\$0.00	\$2,171,793.00	\$1,062.17	\$0.00	\$2,163,122.03	\$8,670.97	100%
EXPENSE									
1000	PERSONAL SERVICES	52,076.00	.00	52,076.00	.00	.00	49,958.53	2,117.47	96
1300	OVERTIME	29,250.00	.00	29,250.00	.00	.00	11.00	29,239.00	0
2000	CAPITAL OUTLAY AND EQUIPMENT	60,000.00	(19,906.00)	40,094.00	.00	.00	6,807.20	33,286.80	17
4261	INSURANCE, FIRE & LIABILITY ETC.	5,500.00	.00	5,500.00	.00	.00	5,500.00	.00	100
4400	CONTINGENCY	36,906.00	.00	36,906.00	.00	.00	.00	36,906.00	0
4525	CSEA LEGAL FEES	100.00	.00	100.00	.00	.00	100.00	.00	100
4670	GAS AND OIL	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
4715	Services Rendered by Other Funds	83,376.00	.00	83,376.00	83,376.00	.00	83,376.00	.00	100
4820	LIGHTS IN OPERATIONS	1,700,000.00	(905,094.00)	794,906.00	90,861.49	.00	757,243.10	37,662.90	95
4980	ADMINISTRATIVE CHARGES	99,617.00	.00	99,617.00	.00	.00	99,617.00	.00	100
4984	DPW Admin Charges	22,532.00	.00	22,532.00	22,531.00	.00	22,531.00	1.00	100
8010	STATE RETIREMENT	36,023.00	.00	36,023.00	7,300.00	.00	16,033.00	19,990.00	45
8030	SOCIAL SECURITY TXS-EMPLOYER	6,221.00	.00	6,221.00	.00	.00	5,207.41	1,013.59	84
8035	METROPOLITAN COMMUTER TRANSPORTATION	392.00	.00	392.00	.00	.00	142.25	249.75	36
8040	DISTRICT PR TAX WORKERS COMP	1,750.00	.00	1,750.00	12.77	.00	637.13	1,112.87	36
8055	DISABILITY INSURANCE	.00	.00	.00	(.16)	.00	(.16)	.16	+++
8061	HEALTH	33,000.00	.00	33,000.00	12.45	.00	24,015.66	8,984.34	73
8062	DENTAL	2,800.00	.00	2,800.00	.00	.00	1,443.90	1,356.10	52
8063	OPTICAL	250.00	.00	250.00	.00	.00	104.63	145.37	42
8410	ELECTRICITY	.00	925,000.00	925,000.00	197,838.86	.00	919,069.29	5,930.71	99
EXPENSE TOTALS		\$2,171,793.00	\$0.00	\$2,171,793.00	\$401,932.41	\$0.00	\$1,991,796.94	\$179,996.06	92%
Fund SL014 - LIGHTING Totals									
REVENUE TOTALS		2,171,793.00	.00	2,171,793.00	1,062.17	.00	2,163,122.03	8,670.97	100%
EXPENSE TOTALS		2,171,793.00	.00	2,171,793.00	401,932.41	.00	1,991,796.94	179,996.06	92%
Fund SL014 - LIGHTING Totals		\$0.00	\$0.00	\$0.00	(\$400,870.24)	\$0.00	\$171,325.09	(\$171,325.09)	
Fund SM017 - SIDEWALKS									
REVENUE									
1001	REAL PROPERTY TAXES	3,274,961.00	.00	3,274,961.00	.00	.00	3,256,099.75	18,861.25	99
1081	PAYMENT IN LIEU OF TAXES	75,000.00	.00	75,000.00	.00	.00	83,887.28	(8,887.28)	112



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Fund SM017 - SIDEWALKS									
REVENUE									
1090	PROPERTY TAX-INTEREST &PENALTIES	.00	.00	.00	.00	.00	34.83	(34.83)	+++
2401	INTEREST EARNED	2,000.00	.00	2,000.00	339.93	.00	4,224.53	(2,224.53)	211
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	44,000.00	.00	44,000.00	7,686.22	.00	.00	44,000.00	0
5031.010	INTERFUND TRANSFER DEBT SERVICE	23,853.00	.00	23,853.00	23,853.00	.00	23,853.00	.00	100
REVENUE TOTALS		\$3,419,814.00	\$0.00	\$3,419,814.00	\$31,879.15	\$0.00	\$3,368,099.39	\$51,714.61	98%
EXPENSE									
1000	PERSONAL SERVICES	966,244.00	3,258.00	969,502.00	108,075.96	.00	969,501.96	.04	100
1200	SEASONAL AND PART TIME	38,000.00	(2,800.00)	35,200.00	3,047.25	.00	35,074.05	125.95	100
1300	OVERTIME	43,000.00	1,400.00	44,400.00	416.55	.00	44,388.33	11.67	100
4261	INSURANCE, FIRE & LIABILITY ETC.	33,000.00	.00	33,000.00	.00	.00	33,000.00	.00	100
4400	CONTINGENCY	82,460.00	.00	82,460.00	.00	.00	.00	82,460.00	0
4525	CSEA LEGAL FEES	925.00	.00	925.00	.00	.00	100.00	825.00	11
4660	UNIFORMS & LAUNDRY	6,000.00	(1,923.00)	4,077.00	100.00	.00	2,583.46	1,493.54	63
4670	GAS AND OIL	29,500.00	(12,000.00)	17,500.00	906.32	.00	11,082.39	6,417.61	63
4715	Services Rendered by Other Funds	138,961.00	1,000.00	139,961.00	139,701.52	.00	139,876.52	84.48	100
4740	T.P.S-OPERATING EQUIPMENT	20,000.00	(10,851.00)	9,149.00	.00	.00	1,961.50	7,187.50	21
4746	T,P & S - MISC.	125,000.00	(50,577.00)	74,423.00	59,866.75	.00	68,966.11	5,456.89	93
4752	R & M - OPERATING EQUIPMENT	15,000.00	(5,347.00)	9,653.00	.00	.00	.00	9,653.00	0
4760	TIPPING FEES-LANDFILL	125,000.00	13,851.00	138,851.00	8,937.39	.00	124,330.33	14,520.67	90
4980	ADMINISTRATIVE CHARGES	298,851.00	.00	298,851.00	.00	.00	298,851.00	.00	100
4984	DPW Admin Charges	45,064.00	.00	45,064.00	45,064.00	.00	45,064.00	.00	100
4985	Town Attny Admin Chgs	214,500.00	.00	214,500.00	214,500.00	.00	214,500.00	.00	100
8010	STATE RETIREMENT	185,000.00	1,884.00	186,884.00	142,020.00	.00	186,884.00	.00	100
8030	SOCIAL SECURITY TXS-EMPLOYER	80,114.00	472.00	80,586.00	4,934.92	.00	80,586.00	.00	100
8035	METROPOLITAN COMMUTER TRANSPORTATION DISTRICT PR TAX	2,600.00	.00	2,600.00	145.97	.00	2,220.04	379.96	85
8040	WORKERS COMP	6,000.00	(3,500.00)	2,500.00	38.32	.00	1,909.01	590.99	76
8050	UNEMPLOYMENT EXPENSES	100.00	.00	100.00	.00	.00	.00	100.00	0
8055	DISABILITY INSURANCE	.00	2.00	2.00	1.98	.00	1.98	.02	99
8061	HEALTH	284,000.00	23,010.00	307,010.00	1,164.21	.00	307,009.90	.10	100
8062	DENTAL	24,000.00	.00	24,000.00	3,300.80	.00	21,993.03	2,006.97	92
8063	OPTICAL	1,500.00	121.00	1,621.00	314.48	.00	1,620.43	.57	100
8064	HEALTH & MEDICAL REIMB.	500.00	.00	500.00	.00	.00	.00	500.00	0
9901	INTERFUND TRANSFER	603,835.00	.00	603,835.00	603,835.00	.00	603,835.00	.00	100
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	62,576.00	.00	62,576.00	.00	.00	62,433.00	143.00	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	15,766.00	.00	15,766.00	.00	.00	13,761.42	2,004.58	87
EXPENSE TOTALS		\$3,447,496.00	(\$42,000.00)	\$3,405,496.00	\$1,336,371.42	\$0.00	\$3,271,533.46	\$133,962.54	96%

Fund **SM017 - SIDEWALKS** Totals



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
REVENUE TOTALS		3,419,814.00	.00	3,419,814.00	31,879.15	.00	3,368,099.39	51,714.61	98%
EXPENSE TOTALS		3,447,496.00	(42,000.00)	3,405,496.00	1,336,371.42	.00	3,271,533.46	133,962.54	96%
Fund SM017 - SIDEWALKS Totals		(\$27,682.00)	\$42,000.00	\$14,318.00	(\$1,304,492.27)	\$0.00	\$96,565.93	(\$82,247.93)	
Fund SP152 - PARKS -HARBOR HILLS									
REVENUE									
1001	REAL PROPERTY TAXES	305,425.00	.00	305,425.00	.00	.00	305,425.36	(.36)	100
2025	SPECIAL REC FACILITY CHARGES	3,000.00	.00	3,000.00	.00	.00	5,096.00	(2,096.00)	170
2025.002	SPECIAL REC FACILITY CHARGES BEACH & POOL FEES	.00	.00	.00	.00	.00	85.00	(85.00)	+++
2401	INTEREST EARNED	397.00	.00	397.00	107.85	.00	1,133.73	(736.73)	286
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	38,117.23	.00	124,685.96	(124,685.96)	+++
REVENUE TOTALS		\$308,822.00	\$0.00	\$308,822.00	\$38,225.08	\$0.00	\$436,426.05	(\$127,604.05)	141%
EXPENSE									
1000	PERSONAL SERVICES	22,472.00	17,150.00	39,622.00	3,353.08	.00	39,607.67	14.33	100
1200	SEASONAL AND PART TIME	80,000.00	(17,965.00)	62,035.00	.00	.00	59,809.16	2,225.84	96
1300	OVERTIME	4,000.00	650.00	4,650.00	.00	.00	4,647.97	2.03	100
1400	NIGHT DIFFERENTIAL	.00	165.00	165.00	.00	.00	163.55	1.45	99
4010	STATIONERY & PRINTING	300.00	.00	300.00	.00	.00	.00	300.00	0
4210	WATER	6,500.00	500.00	7,000.00	970.73	.00	7,000.00	.00	100
4220	HEATING/NATURAL GAS	8,000.00	(4,500.00)	3,500.00	440.29	.00	2,768.25	731.75	79
4261	INSURANCE, FIRE & LIABILITY ETC.	3,700.00	.00	3,700.00	.00	.00	3,700.00	.00	100
4400	CONTINGENCY	69,663.00	(20,000.00)	49,663.00	.00	.00	.00	49,663.00	0
4440	Credit Card Fees	60.00	171.00	231.00	.00	.00	186.70	44.30	81
4660	UNIFORMS & LAUNDRY	500.00	.00	500.00	.00	.00	500.00	.00	100
4680	CHEMICALS & TESTING	7,000.00	490.00	7,490.00	.00	.00	6,975.60	514.40	93
4743	T.P.S.-PLANT & GROUNDS	10,000.00	16,735.00	26,735.00	4,985.90	.00	26,042.72	692.28	97
4753	R & M - PLANT & GROUNDS	10,000.00	(500.00)	9,500.00	990.47	.00	9,275.47	224.53	98
4902	RECREATION SUPPLIES	5,000.00	(171.00)	4,829.00	.00	.00	2,678.59	2,150.41	55
4930	CONTRACTUAL SERVICES	500.00	(210.00)	290.00	.00	.00	.00	290.00	0
4936	GARBAGE REMOVAL CONTRACT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
4980	ADMINISTRATIVE CHARGES	24,904.00	.00	24,904.00	.00	.00	24,904.00	.00	100
4987	Parks Charges	17,659.00	.00	17,659.00	17,659.00	.00	17,659.00	.00	100
8010	STATE RETIREMENT	7,250.00	4,975.00	12,225.00	8,675.00	.00	12,219.00	6.00	100
8030	SOCIAL SECURITY TXS-EMPLOYER	8,145.00	(1,200.00)	6,945.00	.00	.00	6,710.64	234.36	97
8035	METROPOLITAN COMMUTER TRANSPORTATION	.00	175.00	175.00	.00	.00	170.60	4.40	97
8040	DISTRICT PR TAX WORKERS COMP	1,750.00	(800.00)	950.00	12.77	.00	638.34	311.66	67
8055	DISABILITY INSURANCE	.00	10.00	10.00	.42	.00	.42	9.58	4
8061	HEALTH	4,830.00	1,865.00	6,695.00	4.34	.00	6,688.93	6.07	100
8062	DENTAL	324.00	650.00	974.00	98.30	.00	972.45	1.55	100
8063	OPTICAL	30.00	65.00	95.00	8.84	.00	87.29	7.71	92
8410	ELECTRICITY	16,000.00	1,535.00	17,535.00	1,939.00	.00	17,532.89	2.11	100



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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund SP152 - PARKS -HARBOR HILLS									
EXPENSE									
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	1,112.00	.00	1,112.00	.00	.00	1,107.00	5.00	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	327.00	.00	327.00	.00	.00	260.51	66.49	80
EXPENSE TOTALS		\$311,026.00	(\$210.00)	\$310,816.00	\$39,138.14	\$0.00	\$252,306.75	\$58,509.25	81%
Fund SP152 - PARKS -HARBOR HILLS Totals									
REVENUE TOTALS		308,822.00	.00	308,822.00	38,225.08	.00	436,426.05	(127,604.05)	141%
EXPENSE TOTALS		311,026.00	(210.00)	310,816.00	39,138.14	.00	252,306.75	58,509.25	81%
Fund SP152 - PARKS -HARBOR HILLS Totals		(\$2,204.00)	\$210.00	(\$1,994.00)	(\$913.06)	\$0.00	\$184,119.30	(\$186,113.30)	
Fund SP154 - PARKS -NHP/ CLINTON G MARTIN									
REVENUE									
1001	REAL PROPERTY TAXES	673,028.00	.00	673,028.00	.00	.00	670,988.35	2,039.65	100
1081	PAYMENT IN LIEU OF TAXES	501.00	.00	501.00	.00	.00	557.90	(56.90)	111
2012	CONCESSION FEES	.00	.00	.00	1,178.16	.00	1,178.16	(1,178.16)	+++
2025	SPECIAL REC FACILITY CHARGES	.00	.00	.00	.00	.00	(168.00)	168.00	+++
2025.002	SPECIAL REC FACILITY CHARGES BEACH & POOL FEES	255,000.00	.00	255,000.00	206.50	.00	248,362.90	6,637.10	97
2025.003	SPECIAL REC FACILITY CHARGES CGM-DAILY	.00	.00	.00	.00	.00	105.00	(105.00)	+++
2401	INTEREST EARNED	700.00	.00	700.00	147.26	.00	1,875.94	(1,175.94)	268
2410	RENTAL OF REAL PROPERTY	15,000.00	.00	15,000.00	.00	.00	15,000.00	.00	100
2770	OTHER UNCLASSIFIED REVENUE	39,606.00	.00	39,606.00	.00	.00	(410.00)	40,016.00	-1
2801	INTERFUND REVENUES	60,500.00	.00	60,500.00	60,500.00	.00	60,500.00	.00	100
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE	.00	.00	.00	5,468.16	.00	.00	.00	+++
REVENUE TOTALS		\$1,044,335.00	\$0.00	\$1,044,335.00	\$67,500.08	\$0.00	\$997,990.25	\$46,344.75	96%
EXPENSE									
1000	PERSONAL SERVICES	313,948.00	(35,812.00)	278,136.00	35,971.66	.00	277,209.40	926.60	100
1200	SEASONAL AND PART TIME	185,000.00	14,000.00	199,000.00	909.00	.00	198,248.78	751.22	100
1300	OVERTIME	19,500.00	2,100.00	21,600.00	596.88	.00	21,416.25	183.75	99
1400	NIGHT DIFFERENTIAL	7,000.00	.00	7,000.00	341.08	.00	3,904.43	3,095.57	56
4010	STATIONERY & PRINTING	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
4020	POSTAGE	1,000.00	7,000.00	8,000.00	.00	.00	5,991.13	2,008.87	75
4210	WATER	4,100.00	.00	4,100.00	530.60	.00	2,226.80	1,873.20	54
4220	HEATING/NATURAL GAS	6,500.00	.00	6,500.00	853.92	.00	4,739.66	1,760.34	73
4261	INSURANCE, FIRE & LIABILITY ETC.	16,500.00	.00	16,500.00	.00	.00	16,500.00	.00	100
4440	Credit Card Fees	3,000.00	.00	3,000.00	.00	.00	2,453.34	546.66	82
4525	CSEA LEGAL FEES	325.00	325.00	650.00	.00	.00	650.00	.00	100
4660	UNIFORMS & LAUNDRY	4,000.00	.00	4,000.00	94.00	.00	3,200.00	800.00	80
4670	GAS AND OIL	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
4680	CHEMICALS & TESTING	12,500.00	.00	12,500.00	.00	.00	8,922.70	3,577.30	71
4715	Services Rendered by Other Funds	25,000.00	(7,000.00)	18,000.00	.00	.00	.00	18,000.00	0



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Fund SP154 - PARKS -NHP/ CLINTON G MARTIN									
EXPENSE									
4743	T.P.S.-PLANT & GROUNDS	20,000.00	.00	20,000.00	1,926.00	.00	10,116.53	9,883.47	51
4752	R & M - OPERATING EQUIPMENT	750.00	.00	750.00	.00	.00	.00	750.00	0
4753	R & M - PLANT & GROUNDS	12,000.00	.00	12,000.00	104.28	.00	3,416.22	8,583.78	28
4902	RECREATION SUPPLIES	5,500.00	(645.00)	4,855.00	.00	.00	2,843.95	2,011.05	59
4930	CONTRACTUAL SERVICES	12,000.00	645.00	12,645.00	1,274.08	.00	12,191.56	453.44	96
4936	GARBAGE REMOVAL CONTRACT	11,000.00	.00	11,000.00	.00	.00	.00	11,000.00	0
4980	ADMINISTRATIVE CHARGES	49,908.00	.00	49,908.00	.00	.00	49,908.00	.00	100
4987	Parks Charges	84,763.00	.00	84,763.00	84,762.00	.00	84,762.00	1.00	100
8010	STATE RETIREMENT	43,614.00	16,617.00	60,231.00	46,271.00	.00	60,231.00	.00	100
8030	SOCIAL SECURITY TXS-EMPLOYER	40,197.00	.00	40,197.00	1,808.34	.00	37,491.39	2,705.61	93
8035	METROPOLITAN COMMUTER TRANSPORTATION DISTRICT PR TAX WORKERS COMP	1,000.00	.00	1,000.00	46.72	.00	977.40	22.60	98
8040	DISABILITY INSURANCE	7,000.00	.00	7,000.00	25.55	.00	1,273.07	5,726.93	18
8055	HEALTH	.00	20.00	20.00	.92	.00	.92	19.08	5
8061	DENTAL	72,800.00	.00	72,800.00	(676.83)	.00	56,358.20	16,441.80	77
8062	OPTICAL	7,800.00	1,500.00	9,300.00	1,363.90	.00	8,928.43	371.57	96
8063	HEALTH & MEDICAL REIMB.	800.00	.00	800.00	95.48	.00	612.83	187.17	77
8064	ELECTRICITY	.00	1,250.00	1,250.00	1,250.00	.00	1,250.00	.00	100
8410	INTERFUND TRANSFER PRINCIPAL S.B.	65,000.00	(250.00)	64,750.00	7,683.83	.00	48,429.84	16,320.16	75
9901.716	INTERFUND TRANSFER INTEREST S.B.	12,282.00	.00	12,282.00	.00	.00	12,251.00	31.00	100
9901.717		3,156.00	.00	3,156.00	.00	.00	2,721.98	434.02	86
Division 00 - General									
Department 8760 - Emergency Disaster Work									
4429	PROFESSIONAL SERVICES	.00	250.00	250.00	.00	.00	236.23	13.77	94
Department 8760 - Emergency Disaster Work Totals		\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$236.23	\$13.77	94%
Division 00 - General Totals		\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$236.23	\$13.77	94%
EXPENSE TOTALS		\$1,050,443.00	\$0.00	\$1,050,443.00	\$185,232.41	\$0.00	\$939,463.04	\$110,979.96	89%
Fund SP154 - PARKS -NHP/ CLINTON G MARTIN Totals									
REVENUE TOTALS		1,044,335.00	.00	1,044,335.00	67,500.08	.00	997,990.25	46,344.75	96%
EXPENSE TOTALS		1,050,443.00	.00	1,050,443.00	185,232.41	.00	939,463.04	110,979.96	89%
Fund SP154 - PARKS -NHP/ CLINTON G MARTIN Totals		(\$6,108.00)	\$0.00	(\$6,108.00)	(\$117,732.33)	\$0.00	\$58,527.21	(\$64,635.21)	
Fund SP155 - PARKS -MANHASSET BAY									
REVENUE									
1001	REAL PROPERTY TAXES	36,389.00	.00	36,389.00	.00	.00	36,388.96	.04	100
2401	INTEREST EARNED	250.00	.00	250.00	25.42	.00	273.03	(23.03)	109
REVENUE TOTALS		\$36,639.00	\$0.00	\$36,639.00	\$25.42	\$0.00	\$36,661.99	(\$22.99)	100%
EXPENSE									
1000	PERSONAL SERVICES	.00	10,000.00	10,000.00	9,562.80	.00	9,562.80	437.20	96



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Fund SP155 - PARKS -MANHASSET BAY									
EXPENSE									
4261	INSURANCE, FIRE & LIABILITY ETC.	500.00	.00	500.00	.00	.00	500.00	.00	100
4750	REPAIRS & MAINTENANCE	14,000.00	(8,000.00)	6,000.00	.00	.00	.00	6,000.00	0
4753	R & M - PLANT & GROUNDS	8,500.00	(2,100.00)	6,400.00	.00	.00	409.00	5,991.00	6
4920	GENERAL IMPROVEMENTS	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
4970	OTHER OPERATING EXPENSES	523.00	.00	523.00	.00	.00	.00	523.00	0
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	6,994.00	.00	6,994.00	.00	.00	6,994.00	.00	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	4,122.00	100.00	4,222.00	.00	.00	4,122.44	99.56	98
EXPENSE TOTALS		\$36,639.00	\$0.00	\$36,639.00	\$9,562.80	\$0.00	\$21,588.24	\$15,050.76	59%
Fund SP155 - PARKS -MANHASSET BAY Totals									
REVENUE TOTALS		36,639.00	.00	36,639.00	25.42	.00	36,661.99	(22.99)	100%
EXPENSE TOTALS		36,639.00	.00	36,639.00	9,562.80	.00	21,588.24	15,050.76	59%
Fund SP155 - PARKS -MANHASSET BAY Totals		\$0.00	\$0.00	\$0.00	(\$9,537.38)	\$0.00	\$15,073.75	(\$15,073.75)	
Fund SR131 - GARBAGE -ALBERT/SEARING/HERRICKS									
REVENUE									
1001	REAL PROPERTY TAXES	2,662,887.00	.00	2,662,887.00	.00	.00	2,662,841.69	45.31	100
2401	INTEREST EARNED	.00	.00	.00	14.11	.00	1,381.34	(1,381.34)	+++
REVENUE TOTALS		\$2,662,887.00	\$0.00	\$2,662,887.00	\$14.11	\$0.00	\$2,664,223.03	(\$1,336.03)	100%
EXPENSE									
4936	GARBAGE REMOVAL CONTRACT	2,508,759.00	2,096.00	2,510,855.00	841,107.12	.00	2,510,854.64	.36	100
4970	OTHER OPERATING EXPENSES	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100
4980	ADMINISTRATIVE CHARGES	88,212.00	.00	88,212.00	.00	.00	88,212.00	.00	100
4985	Town Attny Admin Chgs	5,000.00	.00	5,000.00	5,000.00	.00	5,000.00	.00	100
4991	DEBT SERVICE CHARGES	.00	628.00	628.00	.00	.00	627.35	.65	100
5148	SVCS RENDERED BY OTHER GOVTS	45,000.00	.00	45,000.00	45,000.00	.00	45,000.00	.00	100
9901.737	INTERFUND TRANSFER INTEREST - BANS	5,916.00	13,707.00	19,623.00	.00	.00	19,622.37	.63	100
EXPENSE TOTALS		\$2,662,887.00	\$16,431.00	\$2,679,318.00	\$891,107.12	\$0.00	\$2,679,316.36	\$1.64	100%
Fund SR131 - GARBAGE -ALBERT/SEARING/HERRICKS Totals									
REVENUE TOTALS		2,662,887.00	.00	2,662,887.00	14.11	.00	2,664,223.03	(1,336.03)	100%
EXPENSE TOTALS		2,662,887.00	16,431.00	2,679,318.00	891,107.12	.00	2,679,316.36	1.64	100%
Fund SR131 - GARBAGE -ALBERT/SEARING/HERRICKS Totals		\$0.00	(\$16,431.00)	(\$16,431.00)	(\$891,093.01)	\$0.00	(\$15,093.33)	(\$1,337.67)	
Fund SR133 - GARBAGE -GREAT NECK									
REVENUE									
1001	REAL PROPERTY TAXES	825,172.00	.00	825,172.00	.00	.00	825,171.13	.87	100
1081	PAYMENT IN LIEU OF TAXES	8,100.00	.00	8,100.00	.00	.00	8,651.42	(551.42)	107
2401	INTEREST EARNED	756.00	.00	756.00	56.52	.00	883.36	(127.36)	117
REVENUE TOTALS		\$834,028.00	\$0.00	\$834,028.00	\$56.52	\$0.00	\$834,705.91	(\$677.91)	100%



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Fund SR133 - GARBAGE -GREAT NECK									
EXPENSE									
4936	GARBAGE REMOVAL CONTRACT	820,000.00	(14,266.00)	805,734.00	67,466.67	.00	805,733.36	.64	100
4970	OTHER OPERATING EXPENSES	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100
4980	ADMINISTRATIVE CHARGES	34,032.00	.00	34,032.00	.00	.00	34,032.00	.00	100
5148	SVCS RENDERED BY OTHER GOVTS	45,000.00	.00	45,000.00	45,000.00	.00	45,000.00	.00	100
EXPENSE TOTALS		\$909,032.00	(\$14,266.00)	\$894,766.00	\$112,466.67	\$0.00	\$894,765.36	\$0.64	100%
Fund SR133 - GARBAGE -GREAT NECK Totals									
REVENUE TOTALS		834,028.00	.00	834,028.00	56.52	.00	834,705.91	(677.91)	100%
EXPENSE TOTALS		909,032.00	(14,266.00)	894,766.00	112,466.67	.00	894,765.36	.64	100%
Fund SR133 - GARBAGE -GREAT NECK Totals		(\$75,004.00)	\$14,266.00	(\$60,738.00)	(\$112,410.15)	\$0.00	(\$60,059.45)	(\$678.55)	
Fund SR135 - GARBAGE -MANHASSET									
REVENUE									
1001	REAL PROPERTY TAXES	1,107,766.00	.00	1,107,766.00	.00	.00	1,107,737.64	28.36	100
1081	PAYMENT IN LIEU OF TAXES	1,114.00	.00	1,114.00	.00	.00	1,188.21	(74.21)	107
2401	INTEREST EARNED	359.00	.00	359.00	67.30	.00	601.67	(242.67)	168
REVENUE TOTALS		\$1,109,239.00	\$0.00	\$1,109,239.00	\$67.30	\$0.00	\$1,109,527.52	(\$288.52)	100%
EXPENSE									
4936	GARBAGE REMOVAL CONTRACT	980,000.00	(8,311.00)	971,689.00	462,522.48	.00	941,700.50	29,988.50	97
4970	OTHER OPERATING EXPENSES	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100
4980	ADMINISTRATIVE CHARGES	67,412.00	.00	67,412.00	.00	.00	67,412.00	.00	100
4985	Town Attny Admin Chgs	5,000.00	.00	5,000.00	5,000.00	.00	5,000.00	.00	100
4991	DEBT SERVICE CHARGES	.00	164.00	164.00	.00	.00	163.77	.23	100
5148	SVCS RENDERED BY OTHER GOVTS	45,000.00	.00	45,000.00	45,000.00	.00	45,000.00	.00	100
9901.737	INTERFUND TRANSFER INTEREST - BANS	1,827.00	4,039.00	5,866.00	.00	.00	5,865.43	.57	100
EXPENSE TOTALS		\$1,109,239.00	(\$4,108.00)	\$1,105,131.00	\$512,522.48	\$0.00	\$1,075,141.70	\$29,989.30	97%
Fund SR135 - GARBAGE -MANHASSET Totals									
REVENUE TOTALS		1,109,239.00	.00	1,109,239.00	67.30	.00	1,109,527.52	(288.52)	100%
EXPENSE TOTALS		1,109,239.00	(4,108.00)	1,105,131.00	512,522.48	.00	1,075,141.70	29,989.30	97%
Fund SR135 - GARBAGE -MANHASSET Totals		\$0.00	\$4,108.00	\$4,108.00	(\$512,455.18)	\$0.00	\$34,385.82	(\$30,277.82)	
Fund SR136 - GARBAGE -NEW CASSEL									
REVENUE									
1001	REAL PROPERTY TAXES	.00	1,356,901.00	1,356,901.00	.00	.00	1,356,865.26	35.74	100
1081	PAYMENT IN LIEU OF TAXES	90,700.00	.00	90,700.00	.00	.00	99,097.71	(8,397.71)	109
2389	SVCS for OTHER GOV'T-HOME & COMM	1,356,901.00	(1,356,901.00)	.00	.00	.00	.00	.00	+++
2401	INTEREST EARNED	691.00	.00	691.00	10.53	.00	872.26	(181.26)	126
REVENUE TOTALS		\$1,448,292.00	\$0.00	\$1,448,292.00	\$10.53	\$0.00	\$1,456,835.23	(\$8,543.23)	101%
EXPENSE									
4936	GARBAGE REMOVAL CONTRACT	1,380,000.00	(3,477.00)	1,376,523.00	230,264.10	.00	1,376,522.60	.40	100



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Fund SR136 - GARBAGE - NEW CASSEL									
EXPENSE									
4970	OTHER OPERATING EXPENSES	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100
4980	ADMINISTRATIVE CHARGES	30,876.00	.00	30,876.00	.00	.00	30,876.00	.00	100
4985	Town Attny Admin Chgs	5,000.00	.00	5,000.00	5,000.00	.00	5,000.00	.00	100
4991	DEBT SERVICE CHARGES	.00	194.00	194.00	.00	.00	193.86	.14	100
5148	SVCS RENDERED BY OTHER GOVTS	45,000.00	.00	45,000.00	45,000.00	.00	45,000.00	.00	100
9901.737	INTERFUND TRANSFER INTEREST - BANS	2,436.00	5,226.00	7,662.00	.00	.00	7,661.69	.31	100
EXPENSE TOTALS		\$1,473,312.00	\$1,943.00	\$1,475,255.00	\$280,264.10	\$0.00	\$1,475,254.15	\$0.85	100%
Fund SR136 - GARBAGE - NEW CASSEL Totals									
REVENUE TOTALS		1,448,292.00	.00	1,448,292.00	10.53	.00	1,456,835.23	(8,543.23)	101%
EXPENSE TOTALS		1,473,312.00	1,943.00	1,475,255.00	280,264.10	.00	1,475,254.15	.85	100%
Fund SR136 - GARBAGE - NEW CASSEL Totals		(\$25,020.00)	(\$1,943.00)	(\$26,963.00)	(\$280,253.57)	\$0.00	(\$18,418.92)	(\$8,544.08)	
Fund SR139 - GARBAGE - NEW HYDE PARK / GCP									
REVENUE									
1001	REAL PROPERTY TAXES	2,434,513.00	.00	2,434,513.00	.00	.00	2,434,434.87	78.13	100
1081	PAYMENT IN LIEU OF TAXES	2,900.00	.00	2,900.00	.00	.00	3,647.46	(747.46)	126
1089	OTHER TAX ITEMS	990.00	.00	990.00	.00	.00	19,998.44	(19,008.44)	2020
2401	INTEREST EARNED	.00	.00	.00	68.09	.00	1,431.88	(1,431.88)	+++
REVENUE TOTALS		\$2,438,403.00	\$0.00	\$2,438,403.00	\$68.09	\$0.00	\$2,459,512.65	(\$21,109.65)	101%
EXPENSE									
4936	GARBAGE REMOVAL CONTRACT	2,330,000.00	3,307.00	2,333,307.00	194,334.50	.00	2,333,306.72	.28	100
4970	OTHER OPERATING EXPENSES	10,000.00	(3,694.00)	6,306.00	.00	.00	1,040.64	5,265.36	17
4980	ADMINISTRATIVE CHARGES	78,319.00	.00	78,319.00	.00	.00	78,319.00	.00	100
4985	Town Attny Admin Chgs	5,000.00	.00	5,000.00	5,000.00	.00	5,000.00	.00	100
4991	DEBT SERVICE CHARGES	.00	25.00	25.00	.00	.00	24.92	.08	100
5148	SVCS RENDERED BY OTHER GOVTS	45,000.00	.00	45,000.00	45,000.00	.00	45,000.00	.00	100
9901.737	INTERFUND TRANSFER INTEREST - BANS	123.00	362.00	485.00	.00	.00	484.21	.79	100
EXPENSE TOTALS		\$2,468,442.00	\$0.00	\$2,468,442.00	\$244,334.50	\$0.00	\$2,463,175.49	\$5,266.51	100%
Fund SR139 - GARBAGE - NEW HYDE PARK / GCP Totals									
REVENUE TOTALS		2,438,403.00	.00	2,438,403.00	68.09	.00	2,459,512.65	(21,109.65)	101%
EXPENSE TOTALS		2,468,442.00	.00	2,468,442.00	244,334.50	.00	2,463,175.49	5,266.51	100%
Fund SR139 - GARBAGE - NEW HYDE PARK / GCP Totals		(\$30,039.00)	\$0.00	(\$30,039.00)	(\$244,266.41)	\$0.00	(\$3,662.84)	(\$26,376.16)	
Fund ST016 - PUBLIC PARKING									
REVENUE									
1001	REAL PROPERTY TAXES	329,533.00	.00	329,533.00	.00	.00	328,891.80	641.20	100
1081	PAYMENT IN LIEU OF TAXES	6,000.00	.00	6,000.00	.00	.00	9,389.07	(3,389.07)	156
1090	PROPERTY TAX-INTEREST & PENALTIES	.00	.00	.00	.00	.00	10.48	(10.48)	+++
1520	PARKING ENFORCEMENT	65,000.00	.00	65,000.00	65,000.00	.00	65,000.00	.00	100



Budget Performance Report - TOWN

Date Range 01/01/16 - 12/31/16

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund ST016 - PUBLIC PARKING									
REVENUE									
1710	PARKING PERMITS	50,000.00	.00	50,000.00	1,445.00	.00	84,760.00	(34,760.00)	170
1721	PARKING LOTS	400,000.00	.00	400,000.00	20,214.57	.00	453,666.45	(53,666.45)	113
1741	METER FEES	150,000.00	.00	150,000.00	12,986.27	.00	222,891.69	(72,891.69)	149
2401	INTEREST EARNED	1,000.00	.00	1,000.00	76.12	.00	789.88	210.12	79
2410	RENTAL OF REAL PROPERTY	.00	.00	.00	.00	.00	1,600.00	(1,600.00)	+++
5031.008	INTERFUND TRANSFER CAP PROJ INTEREST	3,000.00	.00	3,000.00	3,000.00	.00	3,000.00	.00	100
5031.010	INTERFUND TRANSFER DEBT SERVICE	2,800.00	.00	2,800.00	2,800.00	.00	2,800.00	.00	100
REVENUE TOTALS		\$1,007,333.00	\$0.00	\$1,007,333.00	\$105,521.96	\$0.00	\$1,172,799.37	(\$165,466.37)	116%
EXPENSE									
1000	PERSONAL SERVICES	265,159.00	1,225.00	266,384.00	31,493.61	.00	266,371.20	12.80	100
1200	SEASONAL AND PART TIME	41,000.00	(2,280.00)	38,720.00	3,182.10	.00	38,718.67	1.33	100
1300	OVERTIME	12,000.00	7,250.00	19,250.00	.00	.00	19,239.77	10.23	100
1400	NIGHT DIFFERENTIAL	.00	50.00	50.00	.00	.00	39.87	10.13	80
2000	CAPITAL OUTLAY AND EQUIPMENT	4,000.00	7,000.00	11,000.00	9,745.37	.00	9,745.37	1,254.63	89
4010	STATIONERY & PRINTING	750.00	.00	750.00	.00	.00	367.76	382.24	49
4040	OFFICE SUPPLIES	500.00	(100.00)	400.00	54.71	.00	54.71	345.29	14
4210	WATER	300.00	.00	300.00	.00	.00	173.14	126.86	58
4220	HEATING/NATURAL GAS	3,600.00	.00	3,600.00	.00	.00	724.32	2,875.68	20
4261	INSURANCE, FIRE & LIABILITY ETC.	10,000.00	.00	10,000.00	.00	.00	10,000.00	.00	100
4400	CONTINGENCY	5,000.00	(4,000.00)	1,000.00	.00	.00	.00	1,000.00	0
4440	Credit Card Fees	6,000.00	15,430.00	21,430.00	1,258.53	.00	20,082.76	1,347.24	94
4525	CSEA LEGAL FEES	300.00	.00	300.00	.00	.00	62.50	237.50	21
4660	UNIFORMS & LAUNDRY	3,000.00	(1,400.00)	1,600.00	499.16	.00	872.80	727.20	55
4670	GAS AND OIL	5,000.00	(1,840.00)	3,160.00	934.25	.00	2,627.08	532.92	83
4690	SAND, SALT ETC.	2,500.00	(1,500.00)	1,000.00	.00	.00	577.50	422.50	58
4695	PARKING CARDS	8,500.00	(8,000.00)	500.00	.00	.00	.00	500.00	0
4715	Services Rendered by Other Funds	5,000.00	(1,100.00)	3,900.00	2,532.61	.00	2,637.61	1,262.39	68
4740	T.P.S-OPERATING EQUIPMENT	7,500.00	(3,300.00)	4,200.00	236.21	.00	3,315.37	884.63	79
4743	T.P.S.-PLANT & GROUNDS	7,000.00	(5,928.00)	1,072.00	180.00	.00	745.40	326.60	70
4752	R & M - OPERATING EQUIPMENT	8,000.00	(3,142.00)	4,858.00	420.33	.00	4,305.93	552.07	89
4753	R & M - PLANT & GROUNDS	10,000.00	(9,000.00)	1,000.00	670.89	.00	806.89	193.11	81
4755	R & M - METERS & EQUIP.	4,000.00	.00	4,000.00	76.08	.00	3,938.22	61.78	98
4760	TIPPING FEES-LANDFILL	700.00	.00	700.00	.00	.00	49.17	650.83	7
4920	GENERAL IMPROVEMENTS	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
4930	CONTRACTUAL SERVICES	5,000.00	.00	5,000.00	.00	.00	1,536.00	3,464.00	31
4970	OTHER OPERATING EXPENSES	500.00	8,840.00	9,340.00	9,320.20	.00	9,320.20	19.80	100
4980	ADMINISTRATIVE CHARGES	49,908.00	.00	49,908.00	.00	.00	49,908.00	.00	100
4983	Admin Services Charges	62,100.00	.00	62,100.00	62,100.00	.00	62,100.00	.00	100
4993	TAXES & ASSESSMENTS	6,000.00	.00	6,000.00	.00	.00	5,748.78	251.22	96



Budget Performance Report - TOWN

Date Range 01/01/16 - 12/31/16

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund ST016 - PUBLIC PARKING									
EXPENSE									
8010	STATE RETIREMENT	52,402.00	.00	52,402.00	38,988.00	.00	51,691.00	711.00	99
8030	SOCIAL SECURITY TXS-EMPLOYER	24,339.00	.00	24,339.00	1,671.94	.00	23,914.96	424.04	98
8035	METROPOLITAN COMMUTER TRANSPORTATION DISTRICT PR TAX	1,100.00	.00	1,100.00	45.33	.00	655.81	444.19	60
8040	WORKERS COMP	2,300.00	.00	2,300.00	12.77	.00	764.54	1,535.46	33
8055	DISABILITY INSURANCE	.00	10.00	10.00	.56	.00	.56	9.44	6
8061	HEALTH	58,000.00	1,400.00	59,400.00	756.83	.00	59,388.10	11.90	100
8062	DENTAL	4,600.00	375.00	4,975.00	817.34	.00	4,963.06	11.94	100
8063	OPTICAL	400.00	.00	400.00	60.14	.00	363.06	36.94	91
8410	ELECTRICITY	12,000.00	.00	12,000.00	2,008.43	.00	11,450.79	549.21	95
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	292,580.00	.00	292,580.00	.00	.00	292,580.00	.00	100
9901.717	INTERFUND TRANSFER INTEREST S.B.	79,178.00	10.00	79,188.00	.00	.00	79,178.14	9.86	100
EXPENSE TOTALS		\$1,063,216.00	\$0.00	\$1,063,216.00	\$167,065.39	\$0.00	\$1,039,019.04	\$24,196.96	98%
Fund ST016 - PUBLIC PARKING Totals									
REVENUE TOTALS		1,007,333.00	.00	1,007,333.00	105,521.96	.00	1,172,799.37	(165,466.37)	116%
EXPENSE TOTALS		1,063,216.00	.00	1,063,216.00	167,065.39	.00	1,039,019.04	24,196.96	98%
Fund ST016 - PUBLIC PARKING Totals		(\$55,883.00)	\$0.00	(\$55,883.00)	(\$61,543.43)	\$0.00	\$133,780.33	(\$189,663.33)	
Fund SW018 - GN WATER HYDRANT RENTAL									
REVENUE									
1001	REAL PROPERTY TAXES	51,794.00	.00	51,794.00	.00	.00	50,085.86	1,708.14	97
2401	INTEREST EARNED	35.00	.00	35.00	2.79	.00	42.83	(7.83)	122
REVENUE TOTALS		\$51,829.00	\$0.00	\$51,829.00	\$2.79	\$0.00	\$50,128.69	\$1,700.31	97%
EXPENSE									
4295	RENTALS-HYDRANT	48,960.00	.00	48,960.00	12,240.00	.00	48,960.00	.00	100
4970	OTHER OPERATING EXPENSES	2,869.00	.00	2,869.00	.00	.00	.00	2,869.00	0
EXPENSE TOTALS		\$51,829.00	\$0.00	\$51,829.00	\$12,240.00	\$0.00	\$48,960.00	\$2,869.00	94%
Fund SW018 - GN WATER HYDRANT RENTAL Totals									
REVENUE TOTALS		51,829.00	.00	51,829.00	2.79	.00	50,128.69	1,700.31	97%
EXPENSE TOTALS		51,829.00	.00	51,829.00	12,240.00	.00	48,960.00	2,869.00	94%
Fund SW018 - GN WATER HYDRANT RENTAL Totals		\$0.00	\$0.00	\$0.00	(\$12,237.21)	\$0.00	\$1,168.69	(\$1,168.69)	
Grand Totals									
REVENUE TOTALS		125,232,172.00	3,283,095.00	128,515,267.00	22,125,712.46	.00	130,611,929.32	(2,096,662.32)	102%
EXPENSE TOTALS		124,507,401.75	2,828,185.00	127,335,586.75	23,544,348.21	.00	126,063,876.44	1,271,710.31	99%
Grand Totals		\$724,770.25	\$454,910.00	\$1,179,680.25	(\$1,418,635.75)	\$0.00	\$4,548,052.88	(\$3,368,372.63)	

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 419-2017

A RESOLUTION AUTHORIZING CERTAIN INTERFUND TRANSFERS FOR 2016 AND 2017.

WHEREAS, between the period of 1998 and 2005, spending in excess of authorized borrowing in the amount of \$697,141.00 was incurred in the Capital Projects Fund; and

WHEREAS, in order to make the Capital Projects Fund whole for expenses that should have been paid by the General Fund, the Town has proposed to transfer monies from the General Fund to the Capital Projects Fund over the 2016 through 2019 fiscal years; and

WHEREAS, to begin implementing this plan, the Town has proposed to transfer \$250,000.00 from the General Fund in 2016 and \$200,000.00 from the General Fund in 2017 to the Capital Projects Fund (the "Interfund Transfers"); and

WHEREAS, the Town has funds available to it in the 2016 and 2017 General Funds to make the Interfund Transfers; and

WHEREAS, the Town Board wishes to authorize the Interfund Transfers.

NOW, THEREFORE BE IT

RESOLVED that the Interfund Transfers be and hereby are authorized; and be it further

RESOLVED that the Comptroller be and hereby is directed to take such action as may be necessary to effectuate the foregoing.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 420-2017

A RESOLUTION AUTHORIZING AN INCREASE IN THE AMOUNT OF THE INSURANCE RESERVE FUND.

WHEREAS, the Town Board has previously established an insurance reserve fund (the “Fund”) pursuant to applicable law; and

WHEREAS, the Town has funds available to increase the amount in the Fund; and

WHEREAS, the Town Board wishes to use available funds to increase the Fund.

NOW, THEREFORE BE IT

RESOLVED that an increase to the Fund in the amount of \$300,000.00 be and hereby is authorized; and be it further

RESOLVED that the Comptroller be and hereby is directed to take such action as may be necessary to effectuate the foregoing.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 421-2017

A RESOLUTION AMENDING RESOLUTION 268-2017, ADOPTED APRIL 25, 2017, REGARDING TURF REPAIRS AT MANORHAVEN BEACH PARK.

WHEREAS, pursuant to Resolution No. 268-2017, duly adopted on April 25, 2017 (the “Resolution”), the Town Board authorized the execution of an agreement with Turf Tek, 620 Pulaski Road, Greenlawn, New York 11740 for turf repairs at Manorhaven Beach Park (the “Services”) in consideration of an amount not to exceed One Thousand Sixty-Five and 00/100 Dollars (\$1,065.00) (the “Original Amount”); and

WHEREAS, in performing the Services three (3) additional turf repairs were required to avoid a safety hazard; and

WHEREAS, the Department of Parks and Recreation (the “Department”) has requested that the Resolution be amended to increase the cost of the Services to a total not to exceed One Thousand Eight Hundred and 00/100 Dollars (\$1,800.00) (the “Amendment”); and

WHEREAS, this Board finds it to be in the best interest of the Town to authorize the Amendment.

NOW, THEREFORE, BE IT

RESOLVED that the Resolution be and hereby is amended to reflect the Amendment.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 422-2017

A RESOLUTION AUTHORIZING THE PAYMENT OF CLAIMS AGAINST THE TOWN OF NORTH HEMPSTEAD AND AUTHORIZING AND DIRECTING THE COMPTROLLER OR DEPUTY COMPTROLLER TO PAY THE COSTS THEREOF.

WHEREAS, the Town Attorney has requested the approval of the Town Board for the settlement and payment of claims as more particularly described herein below, for the reasons set forth in a memoranda to the Board on file in the Office of the Town Attorney; and

WHEREAS, the Board deems it to be in the best interests of the Town to approve the request of the Town Attorney.

NOW, THEREFORE, BE IT RESOLVED that the settlement and payment of the following claims, in the amounts set forth herein, be and the same are approved by this Board in all respects:

<u>Claimant</u>	<u>File No.</u>	<u>Amount</u>
Ann Pardi v. TONH	T-5736-I	\$77,500.00

; and be it further

RESOLVED that the Office of the Comptroller be and hereby is authorized and directed to pay the amounts set forth above upon receipt of properly executed and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Comptroller

Supervisor Bosworth offered the following resolution and moved its-adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 423-2017

A RESOLUTION AUTHORIZING THE EMPLOYMENT, APPOINTMENT, TRANSFER, ADJUSTMENT, CORRECTION, CHANGE IN GRADE OR SALARY AND/OR TERMINATION OF EMPLOYEES AND/OR OFFICIALS IN VARIOUS DEPARTMENTS OF THE TOWN.

WHEREAS, the approval of this Board has been requested for the employment, appointment, transfer, adjustment, correction, change in grade or salary and/or termination of certain individuals, employees and/or officials in various departments of the Town of North Hempstead (the “Town”) as more particularly set forth in a memorandum on file in the Office of the Commissioner of Finance; and

WHEREAS, the Board believes it is in the best interests of the Town to approve the request.

NOW, THEREFORE, BE IT

RESOLVED that the following employments, appointments, transfers, adjustments, corrections, changes in grade or salary, and/or terminations are hereby adopted and approved:

ALL APPOINTMENTS PENDING COMPLETION OF PAPERWORK AND CIVIL SERVICE APPROVAL

SEE EXHIBIT A ATTACHED

;and be it further

RESOLVED that the above listed employments, appointments, transfers, adjustments, corrections, and/or changes in grade or salary are hereby appointed to the respective positions at a rate of compensation shown next to their names; and be it further

RESOLVED that the appointments and employments are subject to the satisfactory completion of a physical examination by a physician; and be it further

RESOLVED that the term of appointment and employment of any person to an exempt position shall be at the pleasure of the Town Board; and be it further

RESOLVED that the effective date of the foregoing employments, appointments, transfers, adjustments, corrections, and/or changes in grade or salary of said individuals, employees and/or officials in the various departments of the Town shall be that date certified by the Commissioner of Finance; and be it further

RESOLVED that the foregoing appointments, employments and terminations are subject to the rules and regulations of the Nassau County Civil Service Commission and New York State Civil Service Law.

Dated: Manhasset, New York
June 27, 2017

The vote of the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None



HUMAN RESOURCES DEPARTMENT

6/27/2017 5:48 PM

Please prepare a resolution effectuating the following appointments and/or changes for the 06/27/2017 Town Board Meeting

From: Bob Weitzner-Commissioner of Human Resources

To:Supervisor Judi Bosworth

ALL APPOINTMENTS PENDING COMPLETION OF PAPERWORK & CIVIL SERVICE APPROVAL. ALL CHANGES WILL TAKE PLACE NO EARLIER THAN THE PAY PERIOD BEGINNING 07/01/2017.

UNLESS OTHERWISE NOTED. **ALL SEASONAL EMPLOYMENT COMMENCES 05/01/2017 AND ENDS 09/30/2017.**

*****An X in the Relationship Disclosure Form ("RDF") column signifies that the prospective hire has completed and filed the RDF with the HR department.**

Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
New Seasonal	From									
	To	849000	Town Board	A.12.1010.1200	Diana Lee	Seasonal	Clerk Typist	\$15.00/hr		
New Seasonal	From									
	To	849000	Town Board	A.12.1010.1200	John Yu	Seasonal	Clerk Typist	\$10.00/hour		6/26/2017
New Hire	From									
	To	302000	Highway	D.07.5113.1000	Nicholas Guarascio	FT	Laborer 1	\$44,071 ann/ \$21.19 hr	Gr 9/ St 1.0	
New Hire	From									
	To	305000	Highway	D.07.5116.1000	Andrew Mercado	FT	Laborer 1	\$44,071 ann/ \$21.19 hr	Gr 9/ St 1.0	
New Hire	From									
	To	302000	Highway	D.07.5113.1000	Brian Farrell	FT	Laborer 1	\$44,071 ann/ \$21.19 hr	Gr 9/ St 1.0	
New Seasonal	From									
	To	815000	Community Services	A.02.7310.1200	Ryan Smith	Seasonal	Rec. Aide	\$15.00/hr		
PT to Seasonal	From					PT	Clerk 1 P/T	\$42.00/hr		
	To	824000	Comptroller	A.03.1315.1200	Andrea Weissman	Seasonal				
PT to Seasonal	From					PT	Clerk 1 P/T	\$43.00/hr		
	To	824000	Comptroller	A.03.1315.1200	Elizabeth Seibold	Seasonal				
New Hire	From									
	To	302000	Highway	D.07.5113.1000	Anthony Capobianco	FT	Auto Servicer	\$48,916 ann/\$23.52 hr.	Gr 13/ St 1.0	
New Hire	From									
	To	302000	Highway	D.07.5113.1000	James Jennison	FT	Auto Servicer	\$48,916 ann/\$23.52 hr.	Gr 13/ St 1.0	
New Hire	From									
	To	210500	Building	B.33.3621.1000	Craig J. Demshick	FT	Plumbing Inspector 1	\$54,930 ann/\$2,112.69 bi/wk.	Gr 17/St 1.0	
New Hire	From									
	To	210500	Building	B.33.3621.1000	Daniel Richards	FT	Plumbing Inspector 1	\$54,930 ann/\$2,112.69 bi/wk.	Gr 17/St 1.0	
Title, Grade, Step & Salary Change	From						Laborer 1	\$44,944 ann/\$21.61 hr.	Gr 9/ St 2.0	
	To	307000	Highway	DA.07.5146.1000	Stephen Yakkey	FT	Automotive Mechanic	\$54,930 ann/\$26.41 hr.	Gr 17/ St 1.0	
Title Change	From	311000	Highway	DA.07.5117.1000	Dominick Masiello	FT	Equipment Operator 3	\$74,878 ann./ \$36.00 hr.	Gr 17/ St 10.5	
	To						Labor Supervisor 1	\$74, 878 ann./ \$36.00 hr.	Gr 17/ St 10.5	



HUMAN RESOURCES DEPARTMENT

6/27/2017 5:48 PM

Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
Grade/Step/Title change	From	415000	Highway	S. 017.1000	Brian Waterson	FT	Labor Supervisor 1	\$67,221 ann./ \$32.32 hr.	Gr 17/ St. 4.5	
	To						Highway Construction Supv	\$67,782 ann./ \$32.58 hr.	Gr 21/ St 1.5	
New Seasonal	From									
	To	835000	Parks & Rec/MartinReid	A.05.7111.1200	Devin Green	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Christopher Duplessis	Seasonal	Laborer 1	\$10.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Caroline Thomson	Seasonal	Lifeguard Trainee	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Haley Bellomo	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Bryan Godwin	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Aidan Lotruglio	Seasonal	Lifeguard Trainee	\$15.00/hr		
New Seasonal	From									
	To	832000	Parks & Rec/NHBP	A.05.7183.1200	Raymond Jones	Seasonal	Laborer 1	\$10.00/hr		
New Seasonal	From									
	To	835000	Parks & Rec/MartinReid	A.05.7111.1200	Andrew Korpacz	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	833300	Parks & Rec/YWCCC	A.05.7141.1200	Sean Hairston	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	833300	Parks & Rec/YWCCC	A.05.7141.1200	Tionne Greenidge	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	832000	Parks & Rec/NHBP	A.05.7183.1200	Antoinette Lewis	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	830000	Parks & Rec/Tully	A.05.7181.1200	Laurence Quinn	Seasonal	Lifeguard IV	\$20.00/hr		7/1/2017
New Seasonal	From									
	To	881000	Parks & Rec/HarborHills	SP.152.1200	Kenneth Morgan	Seasonal	Rec. Aide	\$18.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Winston Lee	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Jason Milner	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Leah Ganley	Seasonal	Lifeguard Trainee	\$15.00/hr		



HUMAN RESOURCES DEPARTMENT

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Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
New Seasonal	From									
	To	881000	Parks & Rec/HarborHills	SP.152.1200	Navid Ashrafi	Seasonal	Attendant	\$10.00/hr		
New Seasonal	From									
	To	881000	Parks & Rec/HarborHills	SP.152.1200	Kyle Lo	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	881000	Parks & Rec/HarborHills	SP.152.1200	Matthew Nabatkhorian	Seasonal	Lifeguard Trainee	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Michael Arlet	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	823400	Parks & Rec/WPP	A.05.7185.1200	Theresa Mattei	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	881000	Parks & Rec/HarborHills	SP.152.1200	Jessica Shamash	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/Manorhaven	A.05.7182.1200	Craig Darcy	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	830000	Parks & Rec/Tully	A.05.7181.1200	Michael Su	Seasonal	Lifeguard Trainee	\$15.00/hr		
New Seasonal	From									
	To	830000	Parks & Rec/Tully	A.05.7181.1200	Emily Cheung	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/Manorhaven	A.05.7182.1200	Lia Gagliardi	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/Manorhaven	A.05.7182.1200	Kristen Champoux	Seasonal	Lifeguard 1	\$15.00/hr		
New Seasonal	From									
	To	831000	Parks & Rec/Manorhaven	A.05.7182.1200	Daniel Karlin	Seasonal	Lifeguard 1	\$15.00/hr		
PT to Seasonal w/ Sal Chg	From	930000	Parks & Rec/Tully	A.05.7181.1200	William Sollin	PT	Lifeguard 1	\$12.25/hr		6/17/2017
	To					Seasonal		\$16.50/hr		
Seasonal w/Title Chg	From	923400	Parks & Rec/WPP	A.05.7185.1200	Julie Compton	Seasonal	Lifeguard Trainee	\$15.25/hr		6/3/2017
	To						Lifeguard 1			
Ret. Seasonal w/Sal & Title Chg	From	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Christopher Czarkowski	Seasonal	Lifeguard Trainee	\$10.00/hr		6/18/2017
	To						Lifeguard 1	\$15.00/hr		
Seasonal w/Loc Chg	From	832000	Parks & Rec/NHBP	A.05.7183.1200	Kim Walker	Seasonal	Attendant	\$10.00/hr		
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200						



HUMAN RESOURCES DEPARTMENT

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Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
Seasonal w/Loc Chg	From	833300	Parks & Rec/YWCCC	A.05.7141.1200	Nayya Miller	Seasonal	Rec. Aide	\$10.50/hr		
	To	835000	Parks & Rec/MartinReid	A.05.7111.1200						
Seasonal w/Title Chg	From	830000	Parks & Rec/Tully	A.05.7181.1200	Sean McClellan	Seasonal	Lifeguard Trainee	\$15.00/hr		
	To						Lifeguard 1			
Seasonal w/Loc Chg	From	832000	Parks & Rec/NHBP	A.05.7183.1200	Imani Jean	Seasonal	Attendant	\$10.00/hr		
	To	830000	Parks & Rec/Tully	A.05.7181.1200						
Seasonal w/Loc Chg	From	830000	Parks & Rec/Tully	A.05.7181.1200	Sara Manners	Seasonal	Attendant	\$10.25/hr		
	To	823400	Parks & Rec/WPP	A.05.7185.1200						
Seasonal w/Sal Chg	From	923400	Parks & Rec/WPP	A.05.7185.1200	Faith Fishkin	Seasonal	Rec. Aide	\$10.50/hr		6/17/2017
	To							\$12.00/hr		
PT to Seasonal w/ Sal Chg	From	930000	Parks & Rec/Tully	A.05.7181.1200	Michelle Calo	PT	Rec. Aide	\$14.50/hr		6/17/2017
	To					Seasonal		\$15.50/hr		
Seasonal w/Loc Chg	From	835000	Parks & Rec/MRP	A.05.7111.1200	April Williams	Seasonal	Attendant	\$11.00/hr		
	To	832000	Parks & Rec/NHBP	A.05.7183.1200						
Ret. Seasonal w/Sal Chg	From	831000	Parks & Rec/ManorHvn	A.05.7182.1200	Issei Kohama	Seasonal	Lifeguard 1	\$11.00/hr		Retro to
	To							\$15.25/hr		6/10/2017
Seasonal w/Loc Chg	From	830000	Parks & Rec/Tully	A.05.7181.1200	Brendan Kelly	Seasonal	Attendant	\$10.25/hr		
	To	823400	Parks & Rec/WPP	A.05.7185.1200						
Seasonal w/Loc Chg	From	923400	Parks & Rec/WPP	A.05.7185.1200	Eric Kern	Seasonal	Lifeguard 1	\$16.00/hr		
	To	932000	Parks & Rec/NHBP	A.05.7183.1200						
Part Time w/Salary Change	From	982000	Parks & Rec/CGM	SP.154.1200	Erin Kelly	Seasonal	Lifeguard 1	\$12.25/hr		6/17/2017
	To	923400	Parks & Rec/WPP	A.05.7185.1200				\$17.00/hr		
Ret. Seasonal w/Loc & Sal Chg	From	882000	Parks & Rec/CGM	SP.154.1200	John Macri	Seasonal	Lifeguard 2	\$13.00/hr		6/17/2017
	To	823400	Parks & Rec/WPP	A.05.7185.1200				\$17.00/hr		
Ret. Seasonal w/Loc & Sal Chg	From	882000	Parks & Rec/CGM	SP.154.1200	Daniel Miller	Seasonal	Attendant	\$9.00/hr		6/17/2017
	To	831000	Parks & Rec/ManorHvn	A.05.7182.1200				\$10.25/hr		
Ret. Seasonal w/Sal Chg	From	833300	Parks & Rec/YWCCC	A.05.7141.1200	Tiaquan Bethea	Seasonal	Attendant	\$9.00/hr		6/17/2017
	To							\$10.25/hr		
Status Change from 100% to 60%	From					FT		\$151,875 ann/\$5841.35 bi/wk		
	To	127100	Supervisor	A.10.1220.1000	Aline Khatchadourian	60%	Deputy Supervisor	\$91,125 ann/\$3504.81 bi/wk		
Status Change Hourly to Annual	From	123700	Public Safety	A.06.3990.1000		FT		\$107,138 ann/\$51.51/hr	Gr 25/St 9.0	
	To	123700	Public Safety	A.06.3990.1000	Thomas McDonough	FT	Safety Coordinator	\$107,138 ann/\$4120.70 bi/wk	Gr 25/St 9.0	



HUMAN RESOURCES DEPARTMENT

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Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
Salary Change	From	9350H0	Parks & Recreation	A.05.7111.1200	Janis Collins	PT	Activities Specialist	\$22.50/hr		
	To							\$23.00/hr		7/1/2017
Resignation	From	933300	Parks & Rec/YWCCC	A.05.7141.1200	Lamard Herron	PT	Attendant	\$10.25/hr		6/18/2017
	To									
Resignation	From	903100	DOITT	A.30.1480.1200	Maryse Sajous	PT	Attendant	\$20.00/hr		6/30/2017
	To									
Resignation	From	123100	Parks & Rec/Manorhaven	A.05.7182.1000	Daniel Cramblitt	FT	Laborer 2	\$47,379 ann/\$22.78/hr	Gr 11/St 2.0	6/9/2017
	To									
Resignation	From	210900	Supervisor	B.31.8030.1000	Erin Reilley	FT	Chief Research Assistant	\$75,938 ann/\$2920.69 bi/wk		
	To						Chief Sustainability Officer			6/23/2017
Resignation	From	410000	Parks & Rec/Cammerer	SP.154.1000	Nigel Callender	FT	Laborer 1	\$51,934 ann/\$24.97/hr	Gr 9/ St 10.0	
	To									6/19/2017
Retirement	From	121800	Comptroller	A.03.1315.1000	Gerard Merolla	FT	Accounting Assistant 2	\$69,200 ann/\$2661.50 bi/wk	Gr 14/ St 13.5	
	To									7/1/2017
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HUMAN RESOURCES DEPARTMENT

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Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
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HUMAN RESOURCES DEPARTMENT

Type	Fr/To	Department #	Department Name	Budget Code	Employee Name	FT / PT / Seasonal	Employee Title	Employee Rate	Grade/Step	Effective Date
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	To									
	From									
	To									

Supervisor Bosworth offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 424-2017

A RESOLUTION AUTHORIZING THE PLACEMENT OF A VOLUNTEER FIREFIGHTERS BENEFIT LAW INSURANCE POLICY.

WHEREAS, the Town of North Hempstead's current insurance policy for Volunteer Firefighter Benefit Law coverage will expire as of July 1, 2017; and

WHEREAS, the Town has received favorable pricing and coverage quotations for a Volunteer Firefighter Benefit Law policy from New York State Public Entities Safety Group for the period of July 1, 2017 through July 1, 2018; and

WHEREAS, the Town's insurance brokers and the Town's insurance consultant have recommended placement of the policy as quoted.

NOW, THEREFORE, BE IT

RESOLVED that a Volunteer Firefighter Benefit Law policy be placed with New York State Public Entities safety Group for the period of July 1, 2017 through July 1, 2018; and be it further

RESOLVED that the Supervisor, Deputy Supervisor, Comptroller, Commissioner of Human Resources and Town Attorney are hereby authorized to take such other action as may be necessary to effectuate the foregoing; and be it further

RESOLVED that the Comptroller be and hereby is authorized and directed to pay the costs hereof upon receipt of duly executed and certified claims therefor.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

Nays: None

cc: Town Attorney Supervisor Comptroller

Councilwoman Kaplan offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 425-2017

A RESOLUTION APPROVING THE ACTION OF THE ALERT ENGINE, HOOK, LADDER AND HOSE CO., NO. 1, INC., GREAT NECK, NEW YORK, IN REMOVING FROM MEMBERSHIP KEITH LANG.

WHEREAS, the Alert Engine, Hook, Ladder and Hose Co., No. 1, Inc., Great Neck, New York, has advised of removing from membership Keith Lang

NOW, THEREFORE, BE IT

RESOLVED that the action of the Alert Engine, Hook, Ladder and Hose Co., No. 1, Inc., 555 Middle Neck Rd., Great Neck, New York, 11023, in removing from membership Keith Lang, be and the same hereby is approved and the Town Clerk directed to record his name in the Minutes of the Town Board.

Dated: Manhasset, New York
 June 27, 2017

The vote on the foregoing resolution was recorded as follows:

AYES: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

NAYS: None

Cc: Alert Engine, Hook, Ladder and Hose Co., No. 1, Inc., Town Attorney, Comptroller

Councilman Zuckerman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 426-2017

A RESOLUTION APPROVING THE ACTION OF THE ROSLYN HIGHLANDS HOOK & LADDER, ENGINE & HOSE CO., ROSLYN HEIGHTS, NEW YORK, IN ELECTING TO MEMBERSHIP CHRISTIAN GONZALES.

WHEREAS, the Roslyn Highlands Hook & Ladder, Engine & Hose Co., Roslyn Heights, New York, has advised of electing to membership Christian Gonzales

NOW, THEREFORE, BE IT

RESOLVED that the action of the Roslyn Highlands Hook & Ladder, Engine & Hose Co., 270 Warner Ave., Roslyn Heights, New York, 11577, in electing to membership Christian Gonzales, 1115 Old Northern Blvd., Roslyn, NY, 11576, be and the same hereby is approved and the Town Clerk directed to record the names in the Minutes of the Town Board.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

AYES: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

NAYS: None

cc: Roslyn Highlands Hook & Ladder, Engine & Hose Co.
Town Attorney Comptroller

Councilwoman De Giorgio offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 427-2017

A RESOLUTION APPROVING THE ACTION OF THE FIRE-MEDIC CO., NO. 1, PORT WASHINGTON, NEW YORK, IN ADDING TO MEMBERSHIP JASON BIGGINS AND REMOVING JAMES NEVILLE.

WHEREAS, the Fire-Medic Co. No. 1, Port Washington, New York, has advised of adding Jason Biggins to membership and removing James Neville

NOW, THEREFORE, BE IT

RESOLVED that the action of the Fire-Medic Co. No. 1, 65 Harbor Rd, Port Washington, NY 11050 in adding to membership Jason Biggins, 228 Vancott Ave., Farmingdale, NY, 11735 and removing James Neville, be, and the same hereby is approved and the Town Clerk directed to record their names in the Minutes of the Town Board.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

AYES: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

NAYS: None

cc: Fire-Medic Co. No. 1 Town Attorney Comptroller

Councilman Zuckerman offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 428-2017

A RESOLUTION APPROVING THE ACTION OF THE ALBERTSON HOOK & LADDER, ENGINE & HOSE CO., NO. 1., INC., ALBERTSON, NEW YORK, IN ADDING TO MEMBERSHIP JULIE CHRISTODOULOU AND PAUL KANTANAS.

WHEREAS, the Albertson Hook & Ladder, Engine & Hose Co., No. 1, Inc., Albertson, New York, has advised of adding to membership Julie Christodoulou and Paul Kantanas

NOW, THEREFORE, BE IT

RESOLVED that the action of Albertson Hook & Ladder, Engine & Hose Co., No. 1, Inc., 100 I.U. Willets Road, Albertson, NY 11507 in adding to membership Julie Christodoulou, 103 The Dell, Albertson, NY, 11507 and Paul Kantanas, 50 IU Willets Rd., Roslyn, NY, 11576, be and the same hereby is approved and the Town Clerk directed to record their names in the Minutes of the Town Board.

Dated: Manhasset, New York
June 27, 2017

The vote on the foregoing resolution was recorded as follows:

AYES: Councilwoman De Giorgio, Councilman Ferrara, Councilwoman Kaplan, Councilwoman Russell, Councilwoman Seeman, Councilman Zuckerman, Supervisor Bosworth

NAYS: None

cc: Albertson Hook & Ladder, Engine & Hose Co., No. 1, Inc.
Town Attorney
Comptroller